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# SMITHSONIAN INSTITUTION

Fiscal Year 1982

## UNRESTRICTED TRUST FUND BUDGET

(with Summaries of All Operating Funds FY 1981 - FY 1983)



October 1, 1981





SMITHSONIAN INSTITUTION

FISCAL YEAR 1982

UNRESTRICTED TRUST FUND BUDGET

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# SMITHSONIAN INSTITUTION

FY 1982

## UNRESTRICTED TRUST FUND BUDGET

### Introduction

I. The chart presented under TAB A provides an overview of the FY 1982 unrestricted Trust fund budget, the projected FY 1981 results and estimates for FY 1983 through FY 1987. Figures shown for FY 1981 - FY 1987 are the same as those indicated in the draft Five-Year Prospectus FY 1983 - FY 1987 dated September 14, 1981.

IIa. The tables presented under TAB A include all unrestricted Trust funds exclusive of Special Purpose funds.

The FY 1982 Trust budget is essentially a hold even budget, adjusted for inflation. In developing this budget, every effort was made to hold down costs since substantial uncertainty exists regarding the effects of general economic conditions on income projections. In FY 1982 overall net income from all unrestricted sources is projected to decline by \$2,448,000, from the 1981 estimated income level of \$13,543,000 to \$11,095,000.

A balanced budget nevertheless has been established for FY 1982 by holding expenses to a minimum. Careful budgetary reviews have resulted in limited increases in all activities, especially in administration, and in General Fund Allotments. For instance, the General Fund Contingency has been cut in half to a \$100,000 level. Moreover, there were a number of expenses in FY 1981 that will not recur in FY 1982 such as those for the television reserve, Museum Support Center equipment and construction, land acquisition for the Chesapeake Bay Center for Environmental Studies and the Korean Exhibit. Efforts will continue to assure that it is absolutely necessary to fill each vacant position in FY 1982; accordingly as vacancies in unrestricted Trust fund positions occur, a rejustification of the need for those positions will be required before replacement is authorized.

The FY 1982 budget provides for the continuation, at the FY 1981 level, of Institutional priority programs such as Collections Acquisition, Scholarly Studies and Education Program (\$2,000,000); Quadrangle Development (\$1,000,000); Cooperative Education Program (\$100,000); and transfers to the Endowment (\$2,021,000). The Fellowships and Visiting Scholars Program is funded at a level of \$1,112,000, an increase of \$189,000 over FY 1981. The FY 1982 budget includes an estimated \$327,000 in revenues expected to be generated and transferred from the National Air and Space Museum (NASM) Special Purpose funds to the General Unrestricted funds as a result of FY 1981 increased ticket prices in the NASM Theatre and Spacearium.

IIb. Under TAB B, the monthly breakdown of the FY 1982 budgeted revenues and expenditures is displayed. This breakdown will assist in monitoring and reviewing individual unit's adherence to the budget during the fiscal year.



III. The Summaries of All Operating Funds FY 1981 - FY 1983, shown under TAB C, includes a listing of Smithsonian funds by fund name and fund number for each bureau (excluding non-operating funds such as construction, foreign currency and endowment principal). Revisions from the FY 1981 format include: the display of appropriated as well as nonappropriated funds; a full-time position (FTP) count for each fund; and the separation of Special Purpose funds into its two main categories, "Bureau Activity" and "Other." The information in TAB C, which is also in agreement with the latest five-year forecast of expenditures for FY 1983 - FY 1987, consists of income and expenses for FY 1981 projections, FY 1982 budget and FY 1983 estimates. In a few cases, adjustments are noted which reconcile the numbers in the unit's submission to the draft Five-Year Prospectus.

Final Congressional action on the FY 1982 Federal budget has not occurred. Until passage of an FY 1982 Appropriations Bill, the Institution will be operating under the terms of a Continuing Resolution. In view of the uncertainty of the final appropriation, TAB C reflects the revised Reagan request.



# TAB A

## UNRESTRICTED TRUST FUNDS

### FINANCIAL SUMMARY





SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
FINANCIAL SUMMARY  
FY 1981 - 1987

	FISCAL YEAR						
	Proj.	Budget	E s t i m a t e s				
	1981	1982	1983	1984	1985	1986	1987
<u>INCOME:</u>							
Investment	3050	2840	2825	2875	2925	2975	3025
Gifts & Miscellaneous	50	100	100	100	100	100	100
	3100	2940	2925	2975	3025	3075	3125
<u>Activities</u>							
Magazine	7450	5000	6965	6549	7504	5994	6912
National Associates	200	267	300	802	1002	1418	1747
Resident Associates	16	50	45	46	49	51	54
	7666	5317	7310	7397	8555	7463	8713
<u>Business Management</u>							
Business Mgmt Office	(200)	(245)	(280)	(290)	(305)	(320)	(335)
Museum Shops	650	500	500	500	500	500	500
Mail Order	169	196	200	200	200	200	200
Concessions	1375	1005	990	1000	1050	1100	1150
Food Service Division	--	546	595	600	600	600	600
Belmont	(86)	(90)	--	--	--	--	--
Parking	506	462	475	475	450	425	400
	2414	2374	2480	2485	2495	2505	2515
<u>Other</u>							
Smithsonian Exp. Books	350	236	340	246	300	350	400
Performing Arts	--	100	110	110	110	110	110
Photo Sales	(20)	--	--	--	--	--	--
Press	233	309	15	15	40	45	50
Traveling Exhibitions	(200)	(181)	(200)	(200)	(200)	(200)	(200)
	363	464	265	171	250	305	360
<u>TOTAL INCOME (ALL SOURCES)</u>	13543	11095	12980	13028	14325	13348	14713
<u>EXPENDITURES</u>							
Admin. SI	6682	7204	7875	8350	8830	9335	9870
Admin. SAO	2515	2693	2840	3000	3125	3310	3330
Less: Recovery SI	(4984)	(5200)	(5400)	(5600)	(5800)	(6000)	(6200)
Recovery SAO	(2515)	(2693)	(2840)	(3000)	(3125)	(3310)	(3330)
	1698	2004	2475	2750	3030	3335	3670
General Fund Allotments	2825	2580	2880	2855	2920	3000	3060
General Fund Transfers	4228	3135	3730	3780	3825	3885	3930
Revenue Sharing	349	355	374	370	370	370	370
<u>TOTAL EXPENDITURES</u>	9100	8074	9459	9755	10145	10590	11030
NET GAIN (LOSS)	4443	3021	3521	3273	4180	2758	3683
Plant Transfers	2172	1000	1500	1500	2000	--	--
Endowment Transfers	2271	2021	2021	2021	2021	2521	3021
ADDITION TO FUND BALANCE	-0-	-0-	-0-	(248)	159	237	662





SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
ADMINISTRATION  
FY 1981 - 1987

	FISCAL YEAR						
	Proj. 1981	Budget 1982	E s t i m a t e s				
			1983	1984	1985	1986	1987
Secretary's Office	440	477	490	519	550	583	617
Special Asst to Secretary	141	178	192	203	215	227	240
Under Secretary	74	74	74	78	82	86	91
Office of Audits	68	72	79	83	87	92	97
Development Office	315	324	337	357	378	400	424
General Counsel	156	188	224	237	252	267	283
Asst Secy - History & Art	71	70	72	76	80	84	89
Total Secretary	1265	1383	1468	1553	1644	1739	1841
Treasurer's Office	197	214	231	244	258	273	289
Accounting Office	1223	1290	1460	1541	1627	1718	1815
Grants & Risk Management	547	515	563	596	631	668	708
Total Treasurer	1967	2019	2254	2381	2516	2659	2812
Asst Secy - Administration	35	55	60	63	66	69	73
Personnel Administration	473	530	556	588	626	665	706
Equal Opportunity	22	21	22	23	24	25	26
Travel Services	39	44	49	51	54	57	60
Programming & Budget	182	199	215	227	240	254	269
Supply Services	159	173	189	200	212	224	237
Contracts Office	256	267	281	297	314	332	351
Photo Services-Duplicating	123	132	150	159	168	178	188
Office of Computer Services	590	625	696	737	781	827	876
Management Analysis Office	51	65	71	75	79	83	87
Design & Construction	204	219	240	254	269	285	302
Facilities Services	40	60	63	66	69	73	77
OPlants	733	821	916	970	1028	1090	1154
Total Asst Secy - Admin.	2907	3211	3508	3710	3930	4162	4406
Public Information Coord.	68	66	66	69	73	77	81
Public Affairs	152	152	163	172	182	192	203
Special Events -	79	96	108	114	120	127	134
SI Libraries	184	205	227	240	255	270	285
SI Archives	44	50	54	57	60	63	66
MNH Shipping Unit	16	--	--	--	--	--	--
Administration Contingency	--	22	27	54	50	46	42
Total Other	543	591	645	706	740	775	811
GRAND TOTAL ADMINISTRATION	6682	7204	7875	8350	8830	9335	9870
Less: Overhead Recovery	(4984)	(5200)	(5400)	(5600)	(5800)	(6000)	(6200)
NET ADMINISTRATION	1698	2004	2475	2750	3030	3335	3670





SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
GENERAL FUND ALLOTMENTS  
FY 1981 - 1987

	FISCAL YEAR						
	Proj.	Budget	E s t i m a t e s				
	1981	1982	1983	1984	1985	1986	1987
<u>SCIENCE</u>							
Darwin Foundation	30	30	30	30	30	30	30
Aldabra	15	15	15	15	15	15	15
Chinese Visit	20	—	30	—	—	—	—
Cuban Academy of Science	8	6	8	10	11	12	13
Biological Conservation	1	3	—	—	—	—	—
Korean Exhibit	161	—	—	—	—	—	—
Sims Collection	5	—	—	—	—	—	—
Handbook of N. American Birds	15	15	15	—	—	—	—
SAO - Independent R&D	—	25	—	—	—	—	—
STRI	55	63	66	70	73	77	80
CBCES	79	53	56	60	62	65	68
National Zoological Park	7	—	—	11	11	11	11
Cost Sharing	20	—	—	—	—	—	—
Science, Discretionary	4	4	4	4	4	4	4
Science, Special Events	48	38	35	35	35	35	35
Total, Science	468	252	259	235	241	249	256
<u>HISTORY AND ART</u>							
American Council of Learned	4	2	2	2	2	2	2
Joseph Henry Papers	5	—	—	—	—	—	—
NMAH - Prints and Drawing	12	—	—	—	—	—	—
Director - NMAH	60	58	58	60	62	64	66
NMAA - Decorative Arts Guide	27	—	—	—	—	—	—
NMAA - Trustee Travel	7	9	9	9	9	9	9
American Crafts Council	—	1	1	1	1	1	1
Barney House Repairs	7	7	7	7	7	7	7
NPG - Trustee Travel	1	1	1	1	1	1	1
Hirshhorn-Trustee Travel	—	1	1	1	1	1	1
Freer-Trustee Travel	4	3	3	3	3	3	3
Archives of AA-Trustee Travel	—	4	4	4	4	4	4
Cooper-Hewitt	340	344	368	368	368	368	368
MAA - Trustee Travel	2	4	4	4	4	4	4
MAA - Acting Director	20	34	—	—	—	—	—
History & Art, Discretionary	1	1	1	1	1	1	1
History & Art, Special Events	127	98	90	90	90	90	90
Total, History & Art	617	567	549	551	553	555	557
<u>PUBLIC SERVICE</u>							
Telecommunications	280	285	385	400	420	442	456
Visitor Info. & Assoc. Recep.	416	450	475	500	525	550	575
Anacostia	23	28	29	30	30	32	33
Public Service, Discretionary	1	1	1	1	1	1	1
Public Service, Special Events	14	13	12	12	12	12	12
Total, Public Service	734	777	902	943	988	1037	1077



SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
GENERAL FUND ALLOTMENTS  
FY 1981 - 1987

	FISCAL YEAR						
	Proj.	Budget	E s t i m a t e s				
	1981	1982	1983	1984	1985	1986	1987
<u>MUSEUM PROGRAMS</u>							
Dentzel Carousel	3	3	3	3	3	3	3
Egyptian Antiquities Exhibit	45	--	--	--	--	--	--
Yorktown Exhibit	25	--	--	--	--	--	--
Orchidacea Collection	25	25	25	25	25	25	25
Horticulture-Japanese Visit	2	--	--	--	--	--	--
SI Libraries	40	--	20	30	30	40	40
Vatican Exhibit	5	5	--	--	--	--	--
SI Archives - Photo Guide	--	--	70	--	--	--	--
Museum Pgms., Discretionary	1	1	1	1	1	1	1
Museum Pgms., Special Events	8	14	7	7	7	7	7
Total Museum Programs	154	48	126	66	66	76	76
<u>SPECIAL PROGRAMS</u>							
Folklife Programs	460	500	500	500	500	500	500
Folklife-Trustee Travel	--	1	1	1	1	1	1
Symposia & Seminars	85	85	86	91	96	101	107
Elementary & Secondary Education	21	23	25	30	32	32	32
Fellowships and Grants	27	25	27	28	29	30	31
Special Events, OESE	2	--	--	--	--	--	--
Special Events, OFG	2	2	2	2	2	2	2
Special Events, Folklife	-	4	4	4	4	4	4
Total, Special Programs	597	640	645	656	664	670	677
<u>ADMINISTRATION</u>							
Annuitants Allotment	19	21	23	24	26	28	30
Board of Regents	9	12	12	12	12	12	12
American Research Center	16	--	--	--	--	--	--
Secretary's Research Lab	20	28	29	32	34	36	38
Annual Leave Liability	75	--	--	--	--	--	--
EEO - Cooperative Education	101	100	100	100	100	100	100
Minority Intern Program	--	25	25	25	25	25	25
Energy Conservation Award	1	1	1	1	1	1	1
Gen. Fund Contingency	--	100	200	200	200	200	200
Special Events, Public Information	6	--	--	--	--	--	--
Discretionary, Administration	2	2	2	2	2	2	2
Discretionary, Contingency	--	1	1	1	1	1	1
Total, Administration	249	290	393	397	401	405	409
<u>FACILITIES SERVICES</u>							
OPS - Guard Picnic	6	6	6	7	7	8	8
Total, Facilities Services	6	6	6	7	7	8	8
GRAND TOTAL, GENERAL FUND	2825	2580	2880	2855	2920	3000	3060





SMITHSONIAN INSTITUTION  
UNRESTRICTED TRUST FUNDS  
TRANSFERS  
FY 1981 - 1987

	FISCAL YEAR						
	Proj.	Budget	E s t i m a t e s				
	1981	1982	1983	1984	1985	1986	1987
<u>GENERAL FUND TRANSFERS</u>							
Ofc. of Fellowships & Grants	596	710	750	775	800	825	850
Regents Fellowships	100	110	120	130	140	150	160
SAO Fellowships	218	234	250	260	270	280	290
RBL Fellowships	34	58	65	70	70	85	85
Subtotal, Fellowships	948	1112	1185	1235	1280	1340	1385
Fluid Research Awards	200	200	200	200	200	200	200
CARE	2000	2000	2500	2500	2500	2500	2500
Smithson Society Awards	130	150	175	175	175	175	175
NASM Theater	(300)	(327)	(330)	(330)	(330)	(330)	(330)
Television Reserve	500	--	--	--	--	--	--
MSC Equipment	750	--	--	--	--	--	--
Total, Other Transfers	4228	3135	3730	3780	3825	3885	3930
<u>REVENUE SHARING</u>							
Museum Shops	176	167	174	170	170	170	170
Restaurant, Concessions, and Other	173	188	200	200	200	200	200
Total, Revenue Sharing	349	355	374	370	370	370	370
<u>PLANT</u>							
CBCES - Land Acquisition	300	--	--	--	--	--	--
Quadrangle Development	1040*	1000	1500	1500	2000	--	--
MSC Construction	750	--	--	--	--	--	--
East Garden	60	--	--	--	--	--	--
STRI Growing House	22	--	--	--	--	--	--
Total, Plant	2172	1000	1500	1500	2000	0	0
<u>ENDOWMENT TRANSFERS</u>							
	2271	2021	2021	2021	2021	2521	3021

\*Includes \$40,000 from Smithsonian Society awards.





TAB B

FY 1982

UNRESTRICTED

TRUST FUND BUDGET



		SCH	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME																
Investment	1	236.0	236.0	236.0	237.5	236.0	236.0	237.5	236.0	236.0	237.5	236.5	237.5	237.5	2840.0	2250.0
Gift & Misc.		8.0	8.0	9.0	8.0	9.0	8.0	8.0	8.0	9.0	8.0	8.0	9.0	9.0	100.0	100.0
ACTIVITIES (NET)																
Magazine	2A	433.9	472.9	303.9	493.1	505.8	297.8	461.5	485.0	433.8	363.1	610.9	138.3	138.3	5000.0	5298.0
National	2B	.7	45.5	25.4	66.9	117.1	8.6	12.1	82.2	30.6	33.9	20.0	31.2	31.2	267.0	.0
Resident	2C	57.2	3.1	21.4	9.5	25.0	19.0	31.9	26.1	23.4	26.4	22.0	29.4	29.4	50.0	25.0
TOTAL ASSOCIATES		376.0	521.5	350.7	550.5	647.9	308.2	481.3	376.7	487.8	423.4	652.9	140.1	140.1	5317.0	5323.0
Bus. Mgmt. Office		20.5	19.2	20.0	19.7	18.6	23.1	21.2	20.1	20.1	20.4	21.5	19.7	19.7	245.0	187.0
Museum Shops	3A	2.6	25.7	35.7	116.6	90.9	20.1	135.7	135.3	113.9	128.7	152.4	37.4	37.4	500.0	600.0
Mail Order	3B	46.0	107.0	4.0	57.0	159.0	18.0	46.0	124.0	37.0	33.0	45.0	8.0	8.0	196.0	275.0
Concessions	3C	67.0	48.0	63.0	42.0	52.0	66.0	126.0	114.0	114.0	115.0	112.0	86.0	86.0	1005.0	1350.0
Food Service Div.	3D	32.0	16.0	5.0	25.0	11.0	46.0	74.0	32.0	74.0	85.0	90.0	56.0	56.0	546.0	.0
Belmont	3E	.6	2.2	6.4	2.6	3.6	.9	1.3	2.1	4.1	23.3	26.3	32.6	32.6	90.0	86.0
Parking	3F	29.9	23.2	8.8	7.1	14.1	39.0	61.9	51.3	54.2	68.9	74.5	29.1	29.1	462.0	625.0
TOTAL BUSINESS MGMT.		151.2	198.5	89.2	116.6	123.0	129.1	331.7	434.4	303.1	320.9	336.1	73.4	73.4	2374.0	2577.0
Exposition Books		4	88.4	90.9	.3	32.2	64.8	78.9	28.5	5.2	41.6	55.7	13.1	22.2	236.0	107.2
Performing Arts	5	450.6	429.1	61.7	356.1	316.8	50.4	257.2	346.8	284.4	441.5	79.8	53.6	53.6	100.0	350.0
Photo Sales	6	2.5	1.5	1.5	1.5	.2	3.5	.2	1.5	2.0	.5	1.5	2.8	.0	.0	.0
Press	7	90.9	184.5	10.1	210.9	18.8	146.2	96.1	8.4	1.2	3.4	4.4	12.7	309.0	233.0	233.0
Traveling Exhibits	8	31.7	1.2	60.2	.8	13.5	34.7	13.4	5.5	35.1	22.0	39.0	46.9	181.0	111.9	111.9
TOTAL OTHER		305.5	707.2	113.6	598.5	349.3	136.5	119.0	339.6	364.3	367.7	33.6	31.0	31.0	464.0	578.3
TOTAL INCOME-ALL SOURCES		465.7	1671.2	571.8	80.4	1364.2	819.3	938.0	1395.7	672.1	1356.5	1269.1	491.0	491.0	11095.0	10828.3
EXPENDITURES																
Administration S.I.	10	661.5	566.3	661.8	589.8	557.7	654.1	560.7	554.4	659.7	589.7	572.7	575.6	575.6	7204.0	6431.4
Administration SAO		224.4	224.4	224.5	224.4	224.4	224.5	224.4	224.4	224.5	224.4	224.4	224.3	224.3	2693.0	2646.0
Less O/H Rec. SI	11	424.8	427.7	429.9	429.8	429.8	434.7	429.5	438.0	437.8	440.2	438.9	440.9	440.9	5200.0	5000.0
O/H Rec. SAO	11	233.0	233.0	218.0	218.0	227.0	222.0	217.0	227.0	233.0	223.0	228.0	224.0	224.0	2693.0	2646.1
NET ADMIN. EXPENSE		238.1	130.0	238.4	166.4	127.3	221.9	138.6	113.8	213.4	150.9	130.2	135.0	135.0	2004.0	1431.3
Gen.Fund Allotment		12	211.6	194.4	186.8	225.8	192.7	179.5	190.3	251.0	290.7	242.1	232.4	182.7	2580.0	2690.0
Gen.Fund Transfers	13	840.5	12.5	12.5	12.5	810.5	12.5	820.5	12.5	12.5	693.5	12.5	117.5	117.5	3135.0	2970.0
Revenue Sharing	13	11.2	18.5	22.5	31.5	23.3	21.7	67.2	63.1	59.9	66.0	73.8	5.9	5.9	355.0	335.0
TOTAL EXPENDITURES		1301.4	355.4	460.2	1171.2	309.2	435.6	1216.6	440.4	576.5	1152.5	448.9	206.1	206.1	8074.0	7426.3
NET GAIN / LOSS		-	835.7	-1315.8	111.6	1090.8	-1055.0	383.7	278.6	-955.3	95.6	204.0	920.2	284.9	3021.0	3402.0
Plant Transfers		13	1000.0												1000.0	1300.0
Endow Transfers	13	1.8	1.8	1.8	1.8	1.8	1001.8	1.8	1.8	1.8	1.8	1.8	1.8	1001.2	2021.0	2021.0
ADDITION TO FUND BAL.		1837.5	-1314.0	109.8	1092.6	-53.2	381.9	280.4	-953.5	93.8	202.2	818.4	716.3	.0	.0	81.0





SMITHSONIAN INSTITUTION  
CURRENT UNRESTRICTED FUNDS  
INVESTMENT INCOME  
FISCAL YEAR 1982

PAGE B-2  
SCHEDULE 1

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
ENDOWMENT INCOME	88.5	88.5	89.0	88.5	88.5	89.0	88.5	88.5	89.0	89.0	89.0	89.0	1065.0	900.0
CURRENT FUND INVESTMENTS	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	143.5	1722.0	1300.0
U S TREASURY LOAN	4.0	4.0	5.0	4.0	4.0	5.0	4.0	4.0	5.0	4.0	5.0	5.0	53.0	50.0
TOTAL	236.0	236.0	237.5	236.0	236.0	237.5	236.0	236.0	237.5	236.5	237.5	237.5	2840.0	2250.0
INCOME DISTRIBUTION														
Special Purpose Funds	33.3	33.3	33.3	33.4	33.3	33.3	33.3	33.4	33.3	33.3	33.4	33.4	400.0	425.0
Restricted Funds	33.7	33.7	33.7	33.6	33.7	33.7	33.7	33.6	33.7	33.7	33.6	34.6	405.0	500.0
Plant Funds	10.0	10.0	10.0	11.0	10.0	10.0	11.0	10.0	10.0	11.0	11.0	11.0	125.0	125.0
Agency Funds	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
TOTAL INCOME DISTRIBUTION	89.5	89.5	89.5	90.5	89.5	89.5	90.5	89.5	89.5	90.5	90.5	91.5	1080.0	1200.0





RECAP  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>REVENUES</b>														
Subscriptions	2217.8	2227.2	2277.2	2307.6	2267.1	2150.8	2255.1	2292.0	2245.1	2244.8	2286.8	2362.3	27133.8	24489.0
Shops	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	8.0
Bulk	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	8.0
Advertising	1859.0	1593.0	979.0	1410.0	1674.0	1482.0	1673.0	1473.0	961.0	836.0	1602.0	1958.0	17500.0	14653.0
Other				20.0				20.0			20.0		60.0	59.0
<b>GROSS REVENUES</b>	4078.0	3821.6	3257.4	3739.0	3942.3	3634.2	3929.3	3786.4	3207.3	3082.2	3910.0	4321.7	44709.4	39217.0
LESS: Adv. Discounts	37.2	31.9	19.6	28.2	33.5	29.6	33.5	29.5	19.2	16.7	32.0	39.2	350.1	293.0
Adj. to Liab.	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	.0
Advertising					65.0							65.0	130.0	107.0
<b>NET REVENUES</b>	4034.8	3783.7	3231.8	3704.8	3902.8	3533.6	3889.8	3750.9	3182.1	3059.5	3872.0	4211.5	44157.3	38817.0
<b>PRODUCTION COSTS</b>														
Editorial Costs	68.0	59.0	48.0	54.0	62.0	56.0	62.0	54.0	49.0	50.0	59.0	68.0	689.0	600.0
Fulfillment	245.0	246.0	245.0	246.0	245.0	246.0	245.0	246.0	245.0	246.0	246.0	246.0	2947.0	2700.0
Paper	1100.0	940.0	730.0	890.0	965.0	900.0	980.0	850.0	670.0	670.0	910.0	1100.0	10705.0	9655.0
Type Setting	9.0	8.0	7.0	8.0	8.0	8.0	9.0	8.0	7.0	7.0	8.0	9.0	96.0	90.0
Engraving	83.0	70.0	54.0	64.0	74.0	66.0	72.0	64.0	51.0	48.0	70.0	84.0	800.0	800.0
Printing	580.0	481.0	355.0	483.0	512.0	467.0	507.0	434.0	350.0	325.0	470.0	600.0	5564.0	4947.4
Promotional w/o	538.0	538.0	538.0	547.0	575.0	577.0	577.0	579.0	577.0	577.0	577.0	597.0	6797.0	5296.0
Wrap & Mailing	98.0	81.0	72.0	87.0	92.0	82.0	86.0	81.0	83.0	69.0	85.0	100.0	1016.0	887.6
Postage	391.5	325.5	278.5	317.5	355.5	303.5	328.5	298.5	219.5	209.5	310.5	376.4	3714.9	2536.0
Other	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	3.0	4.0	42.0	100.0
<b>TOTAL PROD COSTS</b>	3115.5	2752.5	2330.5	2700.5	2891.5	2709.5	2869.5	2618.5	2254.5	2205.5	2738.5	3184.4	32370.9	27612.0
<b>OPERATING COSTS</b>														
Circulation	48.9	52.4	50.0	52.1	49.0	52.0	52.0	54.0	52.3	57.1	53.0	56.5	629.3	537.6
Editorial	86.9	89.9	87.4	90.0	86.9	90.9	100.4	106.0	99.9	105.9	100.0	107.3	1151.5	1018.4
Advertising	213.8	272.8	324.3	225.3	232.3	239.5	266.1	250.5	194.2	182.1	218.8	291.1	2910.8	2545.6
Administration	135.8	143.2	135.7	143.8	137.3	143.9	140.3	236.9	147.4	145.8	150.8	433.9	2094.8	1805.4
<b>TOTAL OPER COSTS</b>	485.4	558.3	597.4	511.2	505.5	526.3	558.8	647.4	493.8	490.9	522.6	888.8	6786.4	5907.0
<b>TOTAL COSTS</b>	3600.9	3310.8	2927.9	3211.7	3397.0	3235.8	3428.3	3265.9	2748.3	2696.4	3261.1	4073.2	39157.3	33519.0
<b>NET GAIN / LOSS</b>														
NET GAIN / LOSS	433.9	472.9	303.9	493.1	505.8	297.8	461.5	485.0	433.8	363.1	610.9	138.3	5000.0	5298.0

SMITHSONIAN MAGAZINE  
CIRCULATION DEPT.  
FY 1982 BUDGET

PAGE B-4  
SCHEDULE 2-A 2/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
OPERATING EXPENSES :														
Salary	28.0	29.0	28.0	29.0	28.0	29.0	29.0	30.0	29.0	31.0	30.0	30.3	350.3	328.3
Benefits	11.0	12.0	11.0	12.0	11.0	12.0	12.0	13.0	12.0	14.0	13.0	14.0	147.0	66.3
Travel	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	18.0	18.0
Transportation	.3	.3	.4	.3	.3	.4	.3	.3	.4	.4	.3	.3	4.0	3.0
Real Property Rental	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	36.0	32.4
Equipment Rental	.5	.4	.5	.4	.4	.4	.4	.4	.4	.4	.4	.4	5.0	4.1
Communications	1.5	1.5	2.5	1.5	1.5	1.5	1.5	1.5	2.5	1.5	1.5	1.5	20.0	24.0
Postage	.6	.6	.6	.5	.6	.5	.6	.6	.6	.6	.6	.6	7.0	6.6
Utilities													.0	.0
Printing	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	2.4
Per. Service Contracts	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	4.2
Computer Time													.0	.0
Other Services	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	24.0
Supplies	.6	.8	.6	.8	.6	.6	.6	.6	.8	.6	.6	.8	8.0	7.2
Legal Fees													.0	.0
Advertising		.2			.2		.2		.2		.2		1.0	1.0
Other Expenses	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.0	1.0	2.0	1.0	2.0	15.0	12.1
Equipment	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	4.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	48.9	52.4	50.0	52.1	49.0	52.0	52.0	54.0	52.3	57.1	53.0	56.5	629.3	537.6



SMITHSONIAN MAGAZINE  
EDITORIAL DEPT.  
FY 1982 BUDGET

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SCHEDULE 2-A 3/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
OPERATING EXPENSES :														
Salary	57.2	56.2	57.2	56.2	57.2	56.2	69.2	71.2	69.2	71.2	69.1	71.1	761.2	794.4
Benefits	24.0	28.0	24.0	28.0	24.0	28.0	25.0	29.0	25.0	29.0	25.0	30.3	319.3	160.8
Travel	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	15.0
Transportation	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.2
Real Property Rental													.0	.0
Equipment Rental													.0	1.5
Communications	.6	.6	1.0	.6	.6	.6	1.0	.6	.6	.6	.6	.6	8.0	7.5
Postage													.0	.0
Utilities													.0	.0
Printing													.0	.0
Per. Service Contracts													.0	.0
Computer Time													.0	.0
Other Services	.5	.5	.6	.7	.5	1.0	.7	.6	.5	.5	.7	.7	1.0	8.0
Supplies													7.0	6.0
Legal Fees													.0	.0
Advertising													.0	.0
Other Expenses	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	18.0
Equipment													.0	6.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	86.9	89.9	87.4	90.0	86.9	90.9	100.4	106.0	99.9	105.9	100.0	107.3	1151.5	1018.4

SMITHSONIAN MAGAZINE  
ADVERTISING DEPT.  
FY 1982 BUDGET

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SCHEDULE 2-A 4/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
OPERATING EXPENSES :														
Salary	38.0	42.0	38.0	42.0	38.0	42.0	45.0	49.0	45.0	49.0	45.0	48.0	521.0	502.1
Benefits	15.0	18.0	15.0	18.0	16.0	18.0	19.0	18.0	20.0	20.0	21.0	20.6	218.6	106.3
Travel	4.0	4.0	2.0	6.0	6.0	4.0	6.0	6.0	2.0	2.0	2.0	4.0	48.0	34.0
Transportation	1.8	1.8	1.8	1.8	1.8	2.0	2.8	2.6	1.8	1.2	1.0	1.8	22.2	24.0
Real Property Rental	4.5	4.5	4.5	4.5	4.5	4.5	4.8	4.8	4.8	4.8	4.8	5.0	56.0	63.6
Equipment Rental	.5	1.0	.5	.5	.5	.5	.5	.5	1.0	.5	.5	.5	7.0	7.0
Communications	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	48.0	46.6
Postage	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	13.0	17.6
Utilities													.0	.0
Printing	.3	.3	.3	.3	.3	.3	.3	.4	.4	.4	.3	.4	4.0	150.0
Per. Service Contracts	82.0	70.0	35.0	62.0	74.0	65.0	74.0	65.0	42.0	37.0	70.0	100.0	776.0	642.4
Computer Time	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	13.0	12.0
Other Services	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.0	60.0	298.6
Supplies	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	13.0	12.0
Legal Fees													.0	.0
Advertising	46.5	110.0	205.0	68.0	70.0	82.0	89.5	83.0	56.0	48.0	55.0	89.0	1002.0	525.0
Other Expenses	9.2	9.2	9.2	9.2	9.2	9.2	11.2	9.2	9.2	7.2	7.2	9.8	109.0	100.4
Equipment													.0	4.0
Insurance													.0	.0
Administrative Fees													.0	.0
TOTAL EXPENSES	213.8	272.8	324.3	225.3	232.3	239.5	266.1	250.5	194.2	182.1	218.8	291.1	2910.8	2545.6

SMITHSONIAN MAGAZINE  
ADMINISTRATION  
FY 1982 BUDGET

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SCHEDULE 2-A 5/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
OPERATING EXPENSES :														
Salary	23.0	25.0	23.0	25.0	23.0	25.0	26.0	28.0	26.0	28.0	26.0	29.0	307.0	347.4
Benefits	8.0	10.0	8.0	10.0	8.1	10.1	10.1	11.1	14.1	11.1	14.1	14.1	128.8	74.2
Travel	1.0		1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	10.0	7.2
Transportation	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	2.6
Real Property Rental	6.0	7.0	7.0	6.0	7.0	7.0	6.0	7.0	7.0	6.0	7.0	7.0	80.0	60.0
Equipment Rental	.4	.3	.3	.4	.3	.3	.4	.3	.4	.3	.3	.3	4.0	3.6
Communications													.0	.0
Postage	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	24.0
Utilities													.0	.0
Printing	.2	.1	.2	.1	.2	.2	.1	.2	.2	.1	.2	.2	2.0	8.4
Per. Service Contracts	2.0	2.0		2.0	2.0	2.0			2.0		2.0		10.0	.0
Computer Time													.0	.0
Other Services	1.0	2.0	1.0	2.0	2.0	1.0	2.0	2.0	1.0	2.0	2.0	2.0	20.0	14.0
Supplies	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	2.0	1.0	14.0	14.0
Legal Fees													.0	.0
Advertising		1.0		1.0		1.0		91.0	1.0	1.0		284.0	.0	.0
Other Expenses		.5			.5		.5		.5				380.0	175.0
Equipment	1.0		1.0	1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0	2.0	6.0
Insurance		92.0	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	93.0	92.0	10.0	4.0
Administrative Fees	91.0												1100.0	1065.0
TOTAL EXPENSES	135.8	143.2	135.7	143.8	137.3	143.9	140.3	236.9	147.4	145.8	150.8	433.9	2094.8	1805.4





SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
 RECAP (NET)  
 FY 1982 BUDGET

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 SCHEDULE 2B 1/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
DIRECTORS OFFICE	16.2-	16.4-	16.7-	16.5-	16.7-	17.1-	16.6-	16.6-	16.9-	16.5-	16.5-	16.7-	199.4-	166.7-
REGIONAL EVENTS	39.2-	28.3-	12.5-	25.6-	15.9-	20.5-	31.9-	40.6-	13.2-	12.2-	12.2-	12.2-	264.3-	249.3-
CONTRIBUTING MEMBERSHIP	30.9	87.6	87.9	113.7	142.7	31.5	20.3	39.4-	63.8	77.7	63.4	35.3	715.4	389.6
SELECTED STUDIES	18.3	10.5	5.9-	6.0-	5.7-	1.3-	13.8	.1-	3.9-	5.7-	6.0-	5.8-	2.2	1.8
ASSOCIATES TRAVEL	5.5	7.9-	27.4-	1.3	12.7	1.2-	2.3	14.5	.8	9.4-	8.7-	30.6	13.1	24.6
TOTAL NATIONAL ASSOCIATES	.7-	45.5	25.4	66.9	117.1	8.6-	12.1-	82.2-	30.6	33.9	20.0	31.2	267.0	.0

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
DIRECTORS OFFICE  
FY 1982 BUDGET

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SCHEDULE 2B 2/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
EXPENSES														
Salary	6.2	6.2	6.2	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	75.3	81.0
Benefits	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.5	28.9	16.3
Travel			.3			.5			.2				1.0	1.0
Postage		.1	.1	.1	.1	.1	.1	.1	.1	.1	.1		1.0	1.0
Supplies	.2	.3	.2	.2	.3	.2	.2	.2	.3	.1	.1	.2	2.5	2.5
Equipment & Other	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.8	8.5	3.0
Rent	4.0	4.0	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	49.0	34.1
Administrative Fee	2.7	2.7	2.7	2.7	2.8	2.8	2.8	2.8	2.8	2.8	2.8	2.8	33.2	27.8
TOTAL EXPENSE	16.2	16.4	16.7	16.5	16.7	17.1	16.6	16.6	16.9	16.5	16.5	16.7	199.4	166.7



SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
REGIONAL PROGRAM  
FY 1982 BUDGET

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SCHEDULE 2B 3/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME:														
Admission	4.0	4.0		3.0	4.0	4.0	6.0	8.0	3.0				42.0	35.0
COST OF PRODUCTION														
Travel	18.6	11.0		7.0	7.0	10.0	15.0	21.0	4.0				93.6	50.0
Postage	1.0	.5		.5		.5	.5	1.0					4.0	4.2
Printing	7.0	3.0		3.0		3.0	6.0	7.0					29.0	24.7
Professional Services	1.5	1.5		1.5		1.5	.5						6.5	20.0
Exhibition Cost		1.0		1.0				5.0					7.0	24.5
Other Services	2.5	2.5		2.5		2.5	2.5	1.5					14.0	15.0
Computer Services	.5	.5		.5	1.0	1.0	1.0	1.0					6.0	6.0
LESS Cost of Production	31.1	20.0	.5	16.0	8.0	18.5	25.5	36.5	4.0				160.1	144.4
TOTAL INCOME	27.1-	16.0-	.5-	13.0-	4.0-	8.5-	19.5-	28.5-	1.0-				118.1-	109.4-
EXPENSES														
Salary	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.1	7.1	7.1	7.1	84.4	90.3
Benefits	2.9	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0	3.0	35.4	22.3
Supplies	.2	.2	.1	.2		.1	.1	.1					1.0	2.0
Equipment	.2	.2		.5			.3						1.0	2.0
TOTAL	10.1	10.3	10.0	10.6	9.9	10.0	10.4	10.1	10.1	10.1	10.1	10.1	121.8	116.6
Administrative Fee	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.1	2.1	2.1	2.1	24.4	23.3
TOTAL EXPENSES	12.1	12.3	12.0	12.6	11.9	12.0	12.4	12.1	12.2	12.2	12.2	12.2	146.2	139.9
NET GAIN / LOSS -	39.2-	28.3-	12.5-	25.6-	15.9-	20.5-	31.9-	40.6-	13.2-	12.2-	12.2-	12.2-	264.3-	249.3-

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
CONTRIBUTING MEMBERSHIP  
FY 1982 BUDGET

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SCHEDULE 2B 4/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME</b>														
Supporting (50)	92.5	53.0	46.5	70.0	101.0	45.0	28.5	34.5	62.0	52.5	43.5	54.0	683.0	590.7
Donor (100)	55.4	44.3	39.7	46.9	61.7	33.1	32.1	32.5	39.5	51.2	56.0	47.2	539.6	120.0
Sponsoring (250)	6.5	8.0	5.5	9.0	14.0	6.7	6.7	6.8	6.8	9.5	13.0	9.2	101.7	37.5
Sustaining (500)	3.5	3.0	3.0	3.0	3.5	3.0	3.0	3.0	3.5	3.0	3.0	3.0	37.5	25.0
Smithson Soc. (1000)	16.3	15.3	29.0	17.6	12.9	12.8	12.0	22.0	15.9	19.5	13.1	13.6	200.0	220.0
Other (5000+)		20.0	40.0	20.0									.0	.0
Annual Giving		.8	.9	.8	.8	.9	.8	.8	.9	.8	.8	.9	10.0	.0
Matching	.8			8.0	8.0								16.0	.0
Viennese waltz														
<b>TOTAL</b>	175.0	144.4	164.6	175.3	201.9	101.5	83.1	99.6	128.6	136.5	129.4	127.9	1667.8	993.2
<b>LESS COST OF SALES</b>														
BMD Charges													.0	4.1
Publications	72.0		17.4					57.5	5.3		8.7	29.5	160.9	119.9
Entertainment	14.0		1.8	4.3	1.8	13.0	4.0	22.7	1.9	1.8			94.8	31.0
Printing	6.0	6.0	6.2	6.0	6.0	6.1	6.5	7.3	6.1	6.0	6.0	7.6	75.8	66.1
Membership Servicing	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	32.9	394.8	212.4
Other Services	8.2	7.9	7.9	7.9	8.1	7.9	9.2	7.9	7.9	7.9	7.9	12.3	101.0	86.2
Computer Services	1.2	1.2	1.2	1.2	1.2	1.0	1.2	1.2	1.2	1.2	1.2	1.0	14.0	6.0
<b>TOTAL COST OF SALES</b>	134.3	48.0	67.4	52.3	50.0	60.9	53.8	129.5	55.3	49.8	56.7	83.3	841.3	525.7
<b>TOTAL INCOME</b>	40.7	96.4	97.2	123.0	151.9	40.6	29.3	29.9	73.3	86.7	72.7	44.6	826.5	467.5
<b>EXPENSES</b>														
Salary	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.5	5.5	65.0	47.6
Benefits	1.9	1.9	1.9	1.9	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	23.6	10.3
Supplies/Equipment	1.0		.5	.5	.3	.2	.1	.5	.5		.2	.2	4.0	7.0
<b>TOTAL</b>	8.3	7.3	7.8	7.8	7.7	7.6	7.5	7.9	7.9	7.4	7.7	7.7	92.6	64.9
Administrative Fee	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	18.5	13.0
<b>TOTAL EXPENSES</b>	9.8	8.8	9.3	9.3	9.2	9.1	9.0	9.5	9.5	9.0	9.3	9.3	111.1	77.9
<b>NET GAIN / LOSS -</b>	30.9	87.6	87.9	113.7	142.7	31.5	20.3	39.4	63.8	77.7	63.4	35.3	715.4	389.6

SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
SELECTED STUDIES PROGRAM  
FY 1982 BUDGET

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SCHEDULE 2B 5/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME:														
Subscription Income	60.6	40.3				27.0	81.1	30.0	14.3				253.3	213.6
COST OF SALES:														
Printing	1.2	.6		.3		1.0	1.1	1.0	.4		.6		6.2	6.0
Professional Services	7.2	4.0				5.0	7.5	5.0	2.5				31.2	27.5
Catering	7.3	5.2				3.6	13.1	4.0	2.0				35.2	29.4
Hotels/Travel	18.0	11.9				9.6	35.0	10.7	5.1				90.3	70.9
Postage	.3	.3				.3	.3	.3	.3				1.8	1.5
Other Services	2.6	2.1				3.0	4.5	3.0	2.0				17.2	12.7
LESS COST OF SALES	36.6	24.1		.3		22.5	61.5	24.0	12.3		.6		181.9	148.0
TOTAL INCOME	24.0	16.2		.3-		4.5	19.6	6.0	2.0		.6-		71.4	65.6
EXPENSES														
Salary	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.5	3.3	3.3	3.3	3.3	39.8	42.0
Benefits	1.4	1.4	1.4	1.4	1.4	1.4	1.3	1.4	1.4	1.4	1.4	1.4	16.7	10.2
Supplies			.2			.1	.2	.2	.2		.2	.1	.7	.5
Equipment													.5	.5
TOTAL	4.7	4.7	4.9	4.7	4.7	4.8	4.8	5.1	4.9	4.7	4.9	4.8	57.7	53.2
Administrative Fee	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	.5	1.0	11.5	10.6
TOTAL EXPENSES	5.7	5.7	5.9	5.7	5.7	5.8	5.8	6.1	5.9	5.7	5.4	5.8	69.2	63.8
NET GAIN / LOSS -	18.3	10.5	5.9-	6.0-	5.7-	1.3-	13.8	.1-	3.9-	5.7-	6.0-	5.8-	2.2	1.8



SMITHSONIAN NATIONAL ASSOCIATES PROGRAM  
TRAVEL PROGRAM  
FY 1982 BUDGET

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SCHEDULE 2B 6/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME														
Tour Income	587.2	423.4	102.2	457.2	789.9	526.6	521.6	1002.1	354.0	294.5	212.9	1143.3	6414.9	6143.5
COST OF PRODUCTION														
Travel	1.0	1.0			1.0			1.0				1.0	4.0	4.0
Postage	.3	.4	.2	.3	.4	.2	.3	.4	.3	.2	.3	.2	3.5	3.5
Printing	.3	.4	.2	.4	.2	.4	.4	.4	.4	.4	.3	.2	4.0	4.0
Other Services	2.0	1.0	1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	15.0	20.6
Cost of Tours	555.9	407.3	99.3	432.5	752.2	505.0	495.8	954.9	330.3	280.0	198.9	1089.0	6101.1	5795.3
Computer Services	.6	.6	.5	.6	.6	.6	.6	.6	.5	.6	.6	.6	7.0	6.0
LESS COST OF PRODUCTION	559.1	410.7	101.2	434.8	756.4	507.2	498.1	959.3	332.5	282.2	201.1	1092.0	6134.6	5833.4
NET INCOME	28.1	12.7	1.0	22.4	33.5	19.4	23.5	42.8	21.5	12.3	11.8	51.3	280.3	310.1
EXPENSES														
Salary	11.8	11.8	17.1	11.8	11.8	11.8	11.8	17.1	11.8	11.8	11.8	11.8	152.2	187.6
Benefits	4.9	4.9	7.3	4.9	4.9	4.9	4.9	7.2	4.9	4.9	4.9	4.9	63.5	41.9
Supplies	.2	.2	.3	.2	.4	.2	.3	.3	.3	.3	.1	.2	3.0	2.0
Equipment	2.0			.5			.5			1.0			4.0	4.0
TOTAL	18.9	16.9	24.7	17.4	17.1	16.9	17.5	24.6	17.0	18.0	16.8	16.9	222.7	235.5
Administrative Fee	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.8	44.5	50.0
TOTAL EXPENSES	22.6	20.6	28.4	21.1	20.8	20.6	21.2	28.3	20.7	21.7	20.5	20.7	267.2	285.5
NET GAIN / LOSS -	5.5	7.9-	27.4-	1.3	12.7	1.2-	2.3	14.5	.8	9.4-	8.7-	30.6	13.1	24.6

SMITHSONIAN INSTITUTION  
RESIDENT ASSOCIATES  
FY 1982 BUDGET

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SCHEDULE 2-C

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME:</b>														
Membership	84.1	93.3	98.9	114.7	84.7	93.1	90.7	50.4	82.6	121.3	94.1	112.8	1120.7	817.4
Subscription	48.3	63.2	198.7	22.3	93.9	188.9	92.5	87.2	203.0	59.4	127.3	62.3	1247.0	1206.5
<b>TOTAL INCOME</b>	<b>132.4</b>	<b>156.5</b>	<b>297.6</b>	<b>137.0</b>	<b>178.6</b>	<b>282.0</b>	<b>183.2</b>	<b>137.6</b>	<b>285.6</b>	<b>180.7</b>	<b>221.4</b>	<b>175.1</b>	<b>2367.7</b>	<b>2023.9</b>
<b>EXPENSES:</b>														
Salary	52.1	55.7	57.6	57.6	50.0	57.6	55.7	57.6	55.7	57.6	57.6	55.7	670.5	753.3
Benefits	23.9	23.1	23.9	23.9	19.4	23.9	23.1	23.9	23.1	23.9	23.9	23.1	279.1	149.8
Travel	.1	.6	.5	.3	1.0	.7	1.4	.5	1.7	.5	.7	.7	8.0	9.5
Transportation			.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	1.0
Equipment Rental		.2	.1			.2	.1		.2	.1	.2	.1	1.1	.9
Communication			.4	.2	.6		.3	.7	.4	.5	.3	.4	4.0	4.0
Postage	.2	6.6	12.6	5.7	5.1	12.7	6.2	5.9	12.7	6.2	5.7	12.7	98.8	50.0
Photo-Copy			.2				.2			.1			.5	.5
Printing	17.8	8.9	26.9	9.6	17.5	25.8	8.7	18.2	26.7	9.5	18.4	27.2	215.2	162.3
Professional Services	13.6	18.9	61.5	9.5	18.4	58.5	11.7	13.8	55.8	12.5	36.4	15.2	325.8	295.5
Maintenance	2.0	2.0	21.0	7.0	2.0	20.5	2.0	2.0	19.5	2.0	2.0	13.0	95.0	68.0
Supplies	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.5	17.0	15.0
Advertising	1.9		.8	1.6	.8		1.6		1.8	.5			9.0	9.1
Other Services	2.5	2.5	2.5	3.0	2.5	2.5	3.0	2.5	2.5	3.0	2.5	3.0	32.0	26.3
Equipment	27.3						1.5				1.5		30.3	2.6
Fulfillment	9.8	9.8	9.9	9.8	9.8	9.9	9.8	9.8	9.9	9.8	9.8	9.9	118.0	90.0
Entertainment			3.0				1.0					2.0	6.0	5.5
COST OF SALES	21.0	17.3	44.6	12.5	18.3	42.3	18.1	19.3	38.8	18.4	32.2	27.9	310.7	226.4
Professional Fees			1.0	1.0			1.0		1.0	1.0		.5	5.5	12.5
Mailing Services	1.9	1.9	2.9	1.9	1.9	2.9	1.9	1.9	2.8	1.9	1.9	2.9	26.7	22.3
Rent	6.8	6.8	6.8	6.8	6.7	6.8	6.7	6.7	6.8	6.7	6.7	6.8	81.1	52.0
<b>TOTAL EXPENSE</b>	<b>189.0</b>	<b>155.7</b>	<b>277.7</b>	<b>151.9</b>	<b>154.7</b>	<b>266.7</b>	<b>155.5</b>	<b>164.3</b>	<b>260.9</b>	<b>155.7</b>	<b>201.3</b>	<b>201.9</b>	<b>2335.3</b>	<b>1956.5</b>
Administrative Fee	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.3	204.3	258.5
Cost Reimbursement	16.4-	19.3-	18.5-	22.4-	18.1-	20.7-	21.2-	17.6-	15.7-	18.4-	18.9-	14.7-	221.9-	216.1-
<b>TOTAL EXPENSES &amp; FEE</b>	<b>189.6</b>	<b>153.4</b>	<b>276.2</b>	<b>146.5</b>	<b>153.6</b>	<b>263.0</b>	<b>151.3</b>	<b>163.7</b>	<b>262.2</b>	<b>154.3</b>	<b>199.4</b>	<b>204.5</b>	<b>2317.7</b>	<b>1998.9</b>
<b>NET GAIN / LOSS -</b>	<b>57.2-</b>	<b>3.1</b>	<b>21.4</b>	<b>9.5-</b>	<b>25.0</b>	<b>19.0</b>	<b>31.9</b>	<b>26.1-</b>	<b>23.4</b>	<b>26.4</b>	<b>22.0</b>	<b>29.4-</b>	<b>50.0</b>	<b>25.0</b>



SMITHSONIAN INSTITUTION  
BUSINESS MANAGEMENT OFFICE  
FY 1982 BUDGET

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SCHEDULE 3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
EXPENSES:														
Salary	10.0	9.5	10.6	9.5	9.0	11.2	10.6	9.5	10.6	10.0	10.6	9.8	120.9	114.9
Benefits	4.6	4.4	4.8	4.3	4.2	5.0	4.8	4.4	4.8	4.6	4.8	4.6	55.3	22.3
Travel		.1		.1	.3	.1	.3	.1	.1	.3	.1	.1	1.5	1.5
Postage & Communications	.1		.1		.1		.1	.1		.1		.1	.7	.5
Rent	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	1.2	1.3	15.0	6.6
Professional Services	1.0	1.0		1.0	1.0	1.0		1.0			1.0		5.0	2.0
Office Supplies	.2	.2	.3	.2	.2	.3	.2	.2	.2	.2	.2	.2	2.6	2.1
Other Services		.5			.5		.5			.5			2.0	2.0
Equipment			.4			.4		.2					1.0	3.5
Administrative Fee	3.4	3.2	3.5	3.3	3.1	3.8	3.5	3.3	3.3	3.4	3.6	3.6	41.0	31.6
TOTAL EXPENSES	20.5	19.2	20.9	19.7	18.6	23.1	21.2	20.1	20.1	20.4	21.5	19.7	245.0	187.0
NET GAIN / LOSS -	20.5-	19.2-	20.9-	19.7-	18.6-	23.1-	21.2-	20.1-	20.1-	20.4-	21.5-	19.7-	245.0-	187.0-





SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
RECAP  
FY 1982 BUDGET

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SCHEDULE 3A

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
SALES:														
Public	687.1	752.5	829.3	460.1	505.7	741.9	1003.4	1019.1	968.1	1013.5	1049.8	614.0	9644.5	9040.1
In-House	1.0	25.0	100.0		1.0	10.0	1.0	1.0	5.0	1.0	1.0		146.0	55.9
Other Museums/Agencies	.8	.8	.8	.7	.8	.8	.8	.8	.8	.8	.8	.8	9.5	4.0
GROSS SALES	688.9	778.3	930.1	460.8	507.5	752.7	1005.2	1020.9	973.9	1015.3	1051.6	614.8	9800.0	9100.0
Less: Sales Return	1.1	1.3	1.5	2.4	.9	1.2	1.6	1.6	1.6	1.6	1.7	1.0	17.5	16.2
Employee Discounts	8.1	10.2	25.1	7.7	7.7	7.6	8.5	10.5	10.0	10.4	10.8	9.4	126.0	136.3
Associate Discounts	21.6	22.3	31.7	13.7	15.6	18.2	19.5	22.7	21.8	22.7	23.5	19.0	252.3	255.5
Accts Rec'ble Disc.		8.0	35.0			5.0			2.0				50.0	.0
NET SALES	658.1	736.5	836.8	437.0	483.3	720.7	975.6	986.1	938.5	980.6	1015.6	585.4	9354.2	8692.0
LESS COST OF GOODS SOLD	358.2	404.7	483.7	239.6	263.9	391.4	522.7	530.9	506.4	528.0	546.8	319.7	5096.0	4680.3
GROSS PROFIT	299.9	331.8	353.1	197.4	219.4	329.3	452.9	455.2	432.1	452.6	468.8	265.7	4258.2	4011.7
Other Income	3.3	3.3	3.4	3.3	3.3	3.4	3.3	3.3	3.4	3.3	3.3	3.4	40.0	40.0
OPERATING INCOME	303.2	335.1	356.5	200.7	222.7	332.7	456.2	458.5	435.5	455.9	472.1	269.1	4298.2	4051.7
EXPENSES:														
Operations & Personnel	10.0	10.0	9.8	10.2	10.0	10.1	9.9	10.2	10.0	9.9	10.2	10.0	120.3	104.5
Selling & Support Svc.	119.2	121.6	129.7	129.6	125.8	124.9	132.5	134.1	133.0	132.5	131.1	116.8	1530.8	1352.3
Receiving & Distribution	27.0	27.2	27.1	27.2	27.4	27.3	27.4	27.5	27.3	27.3	27.4	27.2	327.3	320.9
Director's Office	9.3	9.6	11.5	9.6	9.4	9.3	9.6	9.8	9.6	15.9	9.7	11.4	124.7	115.0
Controller's Office	21.5	21.4	21.4	21.4	21.4	21.5	21.5	21.5	21.7	21.7	21.5	21.5	258.0	239.2
Data Processing	8.7	8.7	8.9	8.7	8.8	8.7	8.9	8.9	8.9	8.9	8.9	8.7	105.7	109.1
Office Management	6.8	7.1	6.7	6.8	6.7	6.8	6.9	7.1	6.9	6.9	6.9	6.7	82.3	70.2
Merchandise Manager	25.4	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.7	25.6	307.1	308.2
Display	14.5	14.6	16.6	14.7	14.9	14.7	14.7	14.8	15.0	14.9	14.7	14.9	179.0	205.9
SUBTOTAL	242.4	245.8	257.3	253.8	250.0	248.9	257.0	259.5	258.0	263.6	256.1	242.8	3035.2	2825.3
UNALLOCATED EXPENSES:														
Rent	16.6	16.6	16.6	16.6	16.7	16.7	16.7	16.7	16.7	16.7	16.7	16.7	200.0	71.0
Legal Fees	1.1	1.2	1.2	1.1	1.2	1.2	1.1	1.2	1.2	1.1	1.2	1.2	14.0	14.0
Administrative Fee	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	549.0	541.4
TOTAL EXPENSES	305.8	309.4	320.8	317.3	313.6	312.6	320.5	323.2	321.6	327.2	319.7	306.5	3798.2	3451.7
NET GAIN / LOSS -	2.6-	25.7	35.7	116.6-	90.9-	20.1	135.7	135.3	113.9	128.7	152.4	37.4-	500.0	600.0
Distribution to Bureaus	.8-	8.5	12.5	39.5-	30.3-	6.7	45.2	45.1	37.9	43.0	50.8	12.5-	166.6	165.0
NET AFTER DISTRIBUTION	1.8-	17.2	23.2	77.1-	60.6-	13.4	90.5	90.2	76.0	85.7	101.6	24.9-	333.4	435.0

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
OPERATIONS & PERSONNEL  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	6.2	6.2	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	6.3	75.4	77.9
Benefits	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.6	2.6	30.2	16.7
Training		.5		.5	.5	.5		.5			.5		2.5	2.0
Travel	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.3	2.5	2.2
Printing	.2				.2	.2	.2		.2				.8	.4
Other Services			.1		.1	.1	.1			.1		.1	.5	.0
Supplies	.5	.4	.5	.4	.5	.4	.5	.4	.5	.5	.4	.4	5.4	.5
Advertising	.2	.1	.1	.1	.2	.1	.1	.1	.2	.1	.1	.1	1.5	.3
Depreciation													.0	3.5
Property & Equipment	.1		.1	.1		.1		.1		.1	.1	.1	.5	.8
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.2
TOTAL	10.0	10.0	9.8	10.2	10.0	10.1	9.9	10.2	10.0	9.9	10.2	10.0	120.3	104.5

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
SELLING & SUPPORT SERVICES  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	67.4	69.4	76.6	78.8	74.8	72.5	78.9	80.4	79.5	78.8	77.2	65.3	899.6	956.4
Benefits	28.6	28.6	28.6	28.6	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	344.0	162.8
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.2	3.5	.8
Rentals	1.0	1.0	1.1	1.0	1.0	1.0	1.1	1.0	1.0	1.0	1.1	1.0	12.3	10.0
Printing	.5	.5	.4	.5	.4	.5	.4	.5	.5	.5	.4	.5	5.6	.0
Repair & Alterations	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.9	.2
Other Services	.3	.2	.2	.2	.2	.3	.2	.2	.2	.3	.2	.3	2.8	.3
Supplies	2.0	2.0	2.0	2.1	2.0	2.0	2.0	2.0	2.1	2.0	2.0	2.0	24.2	57.3
Credit Card Services	2.8	3.2	3.8	1.9	2.0	3.1	4.1	4.2	4.0	4.2	4.3	2.4	40.0	45.0
Sales Expenses	.7	.7	.8	.4	.5	.7	1.0	1.0	.9	.9	1.0	.6	9.2	9.2
Depreciation	14.1	14.1	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	14.2	170.2	109.0
Property & Equipment	.1		.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.4
Miscellaneous		.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.9
TOTAL	119.2	121.6	129.7	129.6	125.8	124.9	132.5	134.1	133.0	132.5	131.1	116.8	1530.8	1352.3

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
RECEIVING & DISTRIBUTION  
FY 1982 BUDGET

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SCHEDULE 3A-3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	17.1	17.1	17.1	17.1	17.2	17.2	17.2	17.2	17.2	17.2	17.2	17.2	206.0	228.3
Benefits	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	86.4	31.7
Training	.4	.6	.6	.6	.7	.7	.7	.4	.7	.7	.7	.7	.8	1.0
Transportation (MOSE)	.6	.1	.1	.1	.2	.2	.2	.1	.1	.2	.2	.2	8.0	4.0
Printing	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	2.0	1.8
Repair & Alterations	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.9	2.0
Other Services	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.8	.2
Supplies	1.0	.9	1.0	1.0	1.0	1.0	1.0	1.0	1.0	.9	1.0	1.0	11.7	7.8
Depreciation	.3	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	4.7	42.9
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.3
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.0	.9
<b>TOTAL</b>	<b>27.0</b>	<b>27.2</b>	<b>27.1</b>	<b>27.2</b>	<b>27.4</b>	<b>27.3</b>	<b>27.4</b>	<b>27.5</b>	<b>27.3</b>	<b>27.3</b>	<b>27.4</b>	<b>27.2</b>	<b>327.3</b>	<b>320.9</b>

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DIRECTOR'S OFFICE  
FY 1982 BUDGET

SCHEDULE 3A-4

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	5.3	5.3	5.3	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	5.4	64.5	70.0
Benefits	2.2	2.2	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3	2.3	27.0	15.8
Training	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	1.6	2.0
Travel	.3	.2	.3	.2	.2	.2	.2	.2	.2	.2	.3	.2	2.7	4.0
Other Services	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.3	.2
Supplies	.5	.5	.5	.5	.5	.5	.5	.5	.6	.5	.5	.5	6.1	1.0
Insurance										6.1			6.1	15.5
Representation			2.0									2.0	4.0	4.5
Depreciation	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	.7	8.4	.5
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	.7
Miscellaneous	.3	.3	.3	.2	.3	.3	.3	.3	.3	.3	.3	.3	3.5	.8
<b>TOTAL</b>	<b>9.3</b>	<b>9.6</b>	<b>11.5</b>	<b>9.6</b>	<b>9.4</b>	<b>9.3</b>	<b>9.6</b>	<b>9.8</b>	<b>9.6</b>	<b>15.9</b>	<b>9.7</b>	<b>11.4</b>	<b>124.7</b>	<b>115.0</b>



SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
CONTROLLER'S OFFICE  
FY 1982 BUDGET

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SCHEDULE 3A-5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	14.1	14.1	14.1	14.1	14.1	14.1	14.1	14.2	14.2	14.2	14.2	14.2	169.7	172.9
Benefits	5.9	5.9	5.9	5.9	5.9	5.9	5.9	5.9	6.0	6.0	6.0	6.0	71.2	40.7
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.2	3.5	4.2
Travel	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	3.0
Printing	.5	.5	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	5.0	10.5
Other Services	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.7	3.0
Supplies	.2	.2	.2	.3	.2	.2	.2	.2	.3	.2	.3	.3	2.7	1.0
Depreciation													.7	1.2
Property & Equipment	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.5	1.0
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1			1.0	1.7
TOTAL	21.5	21.4	21.4	21.4	21.4	21.5	21.5	21.5	21.7	21.7	21.5	21.5	258.0	239.2

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DATA PROCESSING  
FY 1982 BUDGET

SCHEDULE 3A-6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	44.4	52.3
Benefits	1.5	1.5	1.5	1.5	1.5	1.5	1.6	1.6	1.6	1.6	1.6	1.6	18.6	12.3
Training	.3	.3		.2	.3	.3		.3		.4			1.0	2.0
Travel													.5	.0
Equipment Rental													.0	12.0
Printing													.0	.0
Computer Usage													.0	22.5
Other Services	1.1	1.0	1.1	1.0	1.1	1.0	1.1	1.0	1.1	1.0	1.1	1.1	12.7	1.5
Supplies													.2	2.5
Depreciation	2.3	2.2	2.3	2.3	2.3	2.2	2.3	2.3	2.3	2.2	2.3	2.3	27.3	3.6
Property & Equipment							.1	.1	.1	.1	.1		.5	.3
Miscellaneous	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1			.5	.1
TOTAL	8.7	8.7	8.9	8.7	8.8	8.7	8.9	8.9	8.9	8.9	8.9	8.7	105.7	109.1

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
OFFICE MANAGEMENT  
FY 1982 BUDGET

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SCHEDULE 3A-7

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	3.5	3.5	3.5	3.5	3.5	3.6	3.6	3.6	3.6	3.6	3.6	3.6	42.7	47.0
Benefits	1.4	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	17.9	10.6
Training	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.8	1.0
Equipment Rentals	.9	.8	.8	.9	.8	.8	.9	.8	.8	.9	.8	.8	10.0	7.0
Other Services	.7	.6	.6	.7	.6	.7	.6	.6	.7	.6	.7	.6	.2	.5
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	7.7	2.0
Depreciation													.4	1.2
Property & Equipment													.1	.3
Miscellaneous	.2	.2	.2	.1	.2	.2	.2	.1	.2	.2	.2	.1	2.1	.6
TOTAL	6.8	7.1	6.7	6.8	6.7	6.8	6.9	7.1	6.9	6.9	6.9	6.7	82.3	70.2

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
MERCHANDISE MANAGER  
FY 1982 BUDGET

SCHEDULE 3A-8

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.1	17.1	204.2	234.6
Benefits	6.9	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	83.9	49.1
Training	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.2	3.5	5.2
Travel	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	9.6	10.0
Printing	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.1	4.0
Other Services	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.7	.5
Supplies	.2	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.3	1.5
Depreciation													.0	1.2
Property & Equipment													.5	.3
Miscellaneous	.1	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.3	1.8
TOTAL	25.4	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.6	25.7	25.6	307.1	308.2

SMITHSONIAN INSTITUTION  
MUSEUM SHOPS  
DISPLAY  
FY 1982 BUDGET

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SCHEDULE 3A-9

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Salary	7.0	7.0	7.0	7.0	7.0	7.0	7.1	7.1	7.1	7.1	7.1	7.1	84.6	92.3
Benefits	2.9	2.9	2.9	2.9	2.9	2.9	3.0	3.0	3.0	3.0	3.0	3.0	35.5	23.1
Training					.4				.4				.8	2.0
Travel			2.2										2.2	3.5
Repair & Alterations	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	5.0
Supplies	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.3	50.5	36.0
Depreciation				.1						.1			.2	39.9
Property & Equipment	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.0	3.0
Miscellaneous	.1	.1		.1	.1	.1	.1	.1		.1	.1	.1	1.0	1.1
TOTAL	14.5	14.6	16.6	14.7	14.9	14.7	14.7	14.8	15.0	14.9	14.7	14.9	179.0	205.9

SMITHSONIAN INSTITUTION  
MAIL ORDER DIVISION  
FY 1982 BUDGET

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SCHEDULE 3B 1/2

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
GROSS SALES	1000.0	1190.0	825.0	400.0	975.0	580.0	280.0	775.0	350.0	200.0	80.0	845.0	7500.0	6775.0
Less Associate Discount	90.0	107.0	74.0	36.0	88.0	52.0	25.0	70.0	32.0	18.0	7.0	76.0	675.0	605.0
NET SALES	910.0	1083.0	751.0	364.0	887.0	528.0	255.0	705.0	318.0	182.0	73.0	769.0	6825.0	6170.0
LESS COST OF GOODS SOLD	479.0	571.0	396.0	192.0	467.0	278.0	134.0	371.0	173.0	96.0	38.0	400.0	3595.0	3050.0
GROSS MARGIN	431.0	512.0	355.0	172.0	420.0	250.0	121.0	334.0	145.0	86.0	35.0	369.0	3230.0	3120.0
Other Income													.0	.0
Royalty Income	4.0	8.0	8.0	14.0	14.0	16.0	9.0	9.0	1.0	12.0	12.0	3.0	110.0	110.0
Shipping Income	72.0	86.0	59.0	29.0	70.0	42.0	20.0	56.0	25.0	14.0	6.0	61.0	540.0	460.0
Less Freight Out	64.0	77.0	53.0	25.0	62.0	37.0	18.0	50.0	22.0	13.0	5.0	54.0	480.0	400.0
TOTAL INCOME	443.0	529.0	369.0	190.0	442.0	271.0	132.0	349.0	149.0	99.0	48.0	379.0	3400.0	3290.0
OFFICE EXPENSES:														
Salaries	8.0	8.0	9.0	9.0	9.0	10.0	9.0	9.0	10.0	9.0	10.0	10.0	110.0	111.0
Benefits	3.0	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	46.0	25.0
Printing	145.0	145.0	145.0	75.0	75.0	87.0	28.0	51.0	46.0	23.0		155.0	975.0	1004.0
Printing Production	45.0	45.0	45.0	24.0	24.0	28.0	13.0	24.0	22.0	10.0		50.0	330.0	236.0
List Rental	9.0	9.0	9.0	9.0	9.0	9.0	3.0	5.0	5.0	2.0		9.0	78.0	102.0
Postage	30.0	30.0	30.0	27.0	27.0	32.0	12.0	19.0	16.0	8.0		30.0	261.0	206.0
Advertising Space	6.0	19.0		7.0	6.0	15.0	14.0	15.0	7.0			7.0	96.0	96.0
Advertising Production	3.0	7.0		3.0	3.0	8.0	6.0	6.0	3.0			3.0	42.0	30.0
Travel	1.0	2.0	1.0	4.0	2.0	2.0	1.0	1.0	1.0	1.0	2.0		18.0	14.0
Rent	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	.0
Bad Debt	2.0	2.0	2.0	1.0	2.0	1.0		1.0				2.0	13.0	.0
TOTAL OFFICE	254.0	272.0	247.0	165.0	163.0	198.0	92.0	137.0	116.0	59.0	18.0	272.0	1993.0	1824.0
WAREHOUSE EXPENSES:														
Salaries	60.0	64.0	50.0	25.0	37.0	35.0	25.0	26.0	21.0	22.0	21.0	43.0	429.0	460.0
Benefits	21.0	21.0	16.0	11.0	13.0	12.0	11.0	11.0	9.0	9.0	9.0	15.0	158.0	83.0
Rent	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	8.0	8.0	90.0	68.0
Utilities/Trash	1.0	2.0	3.0	3.0	4.0	2.0	2.0	1.0	1.0	2.0	2.0	2.0	25.0	38.0
Telephone	1.0	2.0	2.0	1.0	3.0			3.0	1.0			1.0	14.0	33.0
Equipment Rental	1.0		1.0	1.0		1.0	1.0		1.0	1.0		1.0	8.0	5.0
Supplies	7.0	10.0	1.0	1.0	15.0		7.0	1.0		1.0	1.0	2.0	46.0	52.0
Depreciation	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	84.0	70.0
Professional Services	10.0	7.0	5.0	4.0	6.0	4.0	5.0	7.0	4.0	4.0	4.0	7.0	67.0	66.0
Credit Card Expense	11.0	13.0	9.0	5.0	11.0	6.0	3.0	7.0	1.0	2.0	6.0	10.0	84.0	76.0
TOTAL WAREHOUSE EXPENSES	126.0	133.0	101.0	65.0	103.0	74.0	69.0	71.0	53.0	56.0	58.0	96.0	1005.0	951.0
Administrative Fee	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	19.0	206.0	240.0
TOTAL EXPENSE	397.0	422.0	365.0	247.0	283.0	289.0	178.0	225.0	186.0	132.0	93.0	387.0	3204.0	3015.0
NET GAIN / LOSS	46.0	107.0	4.0	57.0	159.0	18.0	46.0	124.0	37.0	33.0	45.0	8.0	196.0	275.0



SMITHSONIAN INSTITUTION  
CONCESSIONS  
FY 1982 BUDGET

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SCHEDULE 3C

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>COMMISSIONS</b>														
NMAH Cafeteria	33.0	22.0	23.0	20.0	19.0	26.0	51.0	47.0	47.0	52.0	41.0	34.0	415.0	396.0
NMAH West Court Cafeteria	24.0	33.0	30.0	28.0	28.0	36.0	50.0	44.0	40.0	48.0	51.0	46.0	458.0	440.0
Hirshorn Cafeteria	1.0						3.0	4.0	5.0	6.0	5.0	4.0	28.0	24.0
FAPG Cafeteria	2.0	2.0	2.0	1.0	1.0	2.0	2.0	3.0	3.0	3.0	3.0	2.0	26.0	21.0
<b>TOTAL MARRIOTT</b>	<b>60.0</b>	<b>57.0</b>	<b>55.0</b>	<b>49.0</b>	<b>48.0</b>	<b>64.0</b>	<b>106.0</b>	<b>98.0</b>	<b>95.0</b>	<b>109.0</b>	<b>100.0</b>	<b>86.0</b>	<b>927.0</b>	<b>881.0</b>
Zoo Cafeteria	5.0	2.0	1.0			2.0	12.0	10.0	10.0	10.0	9.0	4.0	65.0	55.0
NASM Cafeteria **													.0	468.0
McGraw-Hill Bookstore	5.0	4.0	12.0	6.0	7.0	5.0	6.0	6.0	6.0				57.0	59.0
MNH Sound System	1.0		1.0			1.0	2.0	2.0	2.0	1.0	1.0	1.0	12.0	11.0
Carousel & Popcorn	4.0	3.0	2.0	2.0	2.0	3.0	6.0	5.0	5.0	5.0	5.0	3.0	45.0	40.0
Misc.				1.0		1.0			1.0			1.0	4.0	.0
<b>TOTAL COMMISSIONS</b>	<b>75.0</b>	<b>66.0</b>	<b>71.0</b>	<b>58.0</b>	<b>57.0</b>	<b>75.0</b>	<b>133.0</b>	<b>121.0</b>	<b>119.0</b>	<b>125.0</b>	<b>115.0</b>	<b>95.0</b>	<b>1110.0</b>	<b>1514.0</b>
<b>DIRECT EXPENSES</b>														
Salary													.0	47.1
Benefits													.0	9.9
Travel								1.0					1.0	1.6
Other Services		2.0		8.0		2.0	4.0		2.0	4.0		3.0	25.0	25.0
Professional Services	5.0	10.0	5.0	2.0	2.0	1.0							25.0	.0
Equipment													.0	50.0
Depreciation	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	2.0	3.0	30.0	.0
Rent	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0	1.0		1.0	6.0	3.3
Administrative Fee	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	18.0	27.1
<b>TOTAL DIRECT EXPENSES</b>	<b>8.0</b>	<b>18.0</b>	<b>8.0</b>	<b>16.0</b>	<b>5.0</b>	<b>9.0</b>	<b>7.0</b>	<b>7.0</b>	<b>5.0</b>	<b>10.0</b>	<b>3.0</b>	<b>9.0</b>	<b>105.0</b>	<b>164.0</b>
<b>NET GAIN / LOSS -</b>	<b>67.0</b>	<b>48.0</b>	<b>63.0</b>	<b>42.0</b>	<b>52.0</b>	<b>66.0</b>	<b>126.0</b>	<b>114.0</b>	<b>114.0</b>	<b>115.0</b>	<b>112.0</b>	<b>86.0</b>	<b>1005.0</b>	<b>1350.0</b>
<b>Distribution of Earnings</b>	<b>9.0</b>	<b>8.0</b>	<b>10.0</b>	<b>6.0</b>	<b>6.0</b>	<b>10.0</b>	<b>15.0</b>	<b>15.0</b>	<b>15.0</b>	<b>14.0</b>	<b>14.0</b>	<b>12.0</b>	<b>134.0</b>	<b>170.0</b>
<b>NET AFTER DISTRIBUTION</b>	<b>58.0</b>	<b>40.0</b>	<b>53.0</b>	<b>36.0</b>	<b>46.0</b>	<b>56.0</b>	<b>111.0</b>	<b>99.0</b>	<b>99.0</b>	<b>101.0</b>	<b>98.0</b>	<b>74.0</b>	<b>871.0</b>	<b>1180.0</b>

\*\* Note: See schedule '3D' for NASM Cafeteria - FY 1982

SMITHSONIAN INSTITUTION  
FOOD SERVICE DIVISION  
FY 1982 BUDGET

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SCHEDULE 3D

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SALES</b>														
Public	161.0	130.0	145.0	147.0	120.0	206.0	238.0	204.0	297.0	287.0	303.0	267.0	2505.0	.0
Employee	5.0	6.0	6.0	6.0	6.0	7.0	7.0	6.0	7.0	6.0	7.0	6.0	75.0	.0
Special Events	1.0	1.0	1.0	1.0	4.0	4.0	4.0	2.0	1.0	1.0	1.0	1.0	10.0	.0
Other (Charge)				1.0	4.0	4.0	1.0						10.0	.0
<b>TOTAL SALES</b>	<b>166.0</b>	<b>137.0</b>	<b>151.0</b>	<b>155.0</b>	<b>130.0</b>	<b>221.0</b>	<b>246.0</b>	<b>212.0</b>	<b>305.0</b>	<b>293.0</b>	<b>310.0</b>	<b>274.0</b>	<b>2600.0</b>	<b>.0</b>
<b>LESS COST OF SALES</b>	<b>65.0</b>	<b>54.0</b>	<b>61.0</b>	<b>52.0</b>	<b>51.0</b>	<b>83.0</b>	<b>85.0</b>	<b>77.0</b>	<b>107.0</b>	<b>101.0</b>	<b>111.0</b>	<b>103.0</b>	<b>950.0</b>	<b>.0</b>
<b>GROSS PROFIT</b>	<b>101.0</b>	<b>83.0</b>	<b>90.0</b>	<b>103.0</b>	<b>79.0</b>	<b>138.0</b>	<b>161.0</b>	<b>135.0</b>	<b>198.0</b>	<b>192.0</b>	<b>199.0</b>	<b>171.0</b>	<b>1650.0</b>	<b>.0</b>
<b>EXPENSES</b>														
Salary	37.0	36.0	45.0	41.0	35.0	49.0	45.0	47.0	65.0	55.0	56.0	64.0	575.0	.0
Benefits	7.0	7.0	9.0	8.0	7.0	10.0	9.0	10.0	13.0	11.0	11.0	13.0	115.0	.0
Supplies - Paper	10.0	8.0	9.0	9.0	8.0	13.0	14.0	12.0	18.0	17.0	17.0	15.0	150.0	.0
Supplies - Cleaning				1.0					1.0				2.0	.0
Supplies - Other			1.0										1.0	.0
Courier Service					1.0						1.0		2.0	.0
Maintenance			2.0		1.0	1.0		2.0	2.0	2.0	1.0	1.0	12.0	.0
Insurance					1.0			10.0					10.0	.0
Laundry & Uniforms	1.0	1.0	1.0	1.0		1.0	1.0	1.0	1.0	1.0	1.0		10.0	.0
Licenses & Fees				1.0									1.0	.0
Depreciation	2.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	35.0	.0
Outside Services				1.0	1.0								1.0	.0
All Other	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		10.0	.0
Commissions													.0	.0
<b>SUB TOTAL EXPENSE</b>	<b>58.0</b>	<b>56.0</b>	<b>71.0</b>	<b>65.0</b>	<b>57.0</b>	<b>77.0</b>	<b>73.0</b>	<b>86.0</b>	<b>104.0</b>	<b>90.0</b>	<b>91.0</b>	<b>96.0</b>	<b>924.0</b>	<b>.0</b>
<b>Administrative Fee</b>	<b>11.0</b>	<b>11.0</b>	<b>14.0</b>	<b>13.0</b>	<b>11.0</b>	<b>15.0</b>	<b>14.0</b>	<b>17.0</b>	<b>20.0</b>	<b>17.0</b>	<b>18.0</b>	<b>19.0</b>	<b>180.0</b>	<b>.0</b>
<b>TOTAL EXPENSE</b>	<b>69.0</b>	<b>67.0</b>	<b>85.0</b>	<b>78.0</b>	<b>68.0</b>	<b>92.0</b>	<b>87.0</b>	<b>103.0</b>	<b>124.0</b>	<b>107.0</b>	<b>109.0</b>	<b>115.0</b>	<b>1104.0</b>	<b>.0</b>
<b>NET GAIN / LOSS -</b>	<b>32.0</b>	<b>16.0</b>	<b>5.0</b>	<b>25.0</b>	<b>11.0</b>	<b>46.0</b>	<b>74.0</b>	<b>32.0</b>	<b>74.0</b>	<b>85.0</b>	<b>90.0</b>	<b>56.0</b>	<b>546.0</b>	<b>.0</b>
<b>Distribution to Bureau</b>	<b>3.0</b>	<b>2.0</b>		<b>2.0</b>	<b>1.0</b>	<b>5.0</b>	<b>7.0</b>	<b>3.0</b>	<b>7.0</b>	<b>9.0</b>	<b>9.0</b>	<b>6.0</b>	<b>54.0</b>	<b>.0</b>
<b>NET AFTER DISTRIBUTION</b>	<b>29.0</b>	<b>14.0</b>	<b>5.0</b>	<b>23.0</b>	<b>10.0</b>	<b>41.0</b>	<b>67.0</b>	<b>29.0</b>	<b>67.0</b>	<b>76.0</b>	<b>81.0</b>	<b>50.0</b>	<b>492.0</b>	<b>.0</b>



SMITHSONIAN INSTITUTION  
BELMONT CONFERENCE CENTER  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>INCOME</b>														
Refreshments	3.5	2.5	3.5	4.0	3.5	3.0	3.0	4.5	4.0	3.2	.5	.5	35.7	28.8
Meals	12.0	14.0	12.0	16.0	14.0	15.0	15.0	14.5	17.0	13.0	2.3	1.5	146.3	136.8
Lodging	14.0	15.0	12.0	17.0	14.0	15.0	15.0	15.0	17.0	14.0	3.1	3.0	154.1	144.0
Other	6.0	3.0	4.0	3.0	6.0	4.0	6.0	5.0	6.0	6.0	2.9	2.0	53.9	50.4
<b>TOTAL INCOME</b>	<b>35.5</b>	<b>34.5</b>	<b>31.5</b>	<b>40.0</b>	<b>37.5</b>	<b>37.0</b>	<b>39.0</b>	<b>39.0</b>	<b>44.0</b>	<b>36.2</b>	<b>8.8</b>	<b>7.0</b>	<b>390.0</b>	<b>360.0</b>
<b>EXPENSES:</b>														
Salary	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	204.0	210.4
Benefits	5.2	5.2	5.2	5.2	5.3	5.3	5.2	5.3	5.3	5.3	5.3	5.3	63.1	39.6
Communication	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	4.4
Utilities	1.5	1.5	1.5	2.0	2.0	1.0	2.5	3.0	3.0	4.0	3.0	2.9	27.9	24.4
Maintenance	2.0	2.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.0	2.0	22.0	20.6
Administration	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	6.0	8.0
Housekeeping	.6	.6	.8	.6	.8	.8	.6	.8	.6	.5	.3	1.0	8.0	8.0
Food	2.0	4.0	5.0	4.0	3.0	3.0	4.0	5.0	5.0	5.0	2.6	3.0	45.6	35.5
Kitchen	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1	.2	.1	1.0	2.2
Miscellaneous										8.8			.0	.0
Insurance													8.8	8.8
Refreshments	.5	.5	.3	.6	.2	.5	.4	.5	.5	.5		.5	5.0	8.0
Taxes										6.0			6.0	5.9
Bad Debts												1.0	1.0	1.0
Equipment					3.0	2.0							5.0	2.2
Depreciation	.2	.2	.2	.1	.2	.2	.1	.2	.2	.1	.2	.1	2.0	2.0
<b>SUB-TOTAL EXPENSES</b>	<b>30.5</b>	<b>31.3</b>	<b>32.5</b>	<b>31.8</b>	<b>34.8</b>	<b>32.3</b>	<b>32.1</b>	<b>35.1</b>	<b>34.1</b>	<b>50.5</b>	<b>29.7</b>	<b>34.3</b>	<b>409.0</b>	<b>381.0</b>
Administrative Fee	5.6	5.4	5.4	5.6	6.3	5.6	5.6	6.0	5.8	9.0	5.4	5.3	71.0	65.0
<b>TOTAL EXPENSES</b>	<b>36.1</b>	<b>36.7</b>	<b>37.9</b>	<b>37.4</b>	<b>41.1</b>	<b>37.9</b>	<b>37.7</b>	<b>41.1</b>	<b>39.9</b>	<b>59.5</b>	<b>35.1</b>	<b>39.6</b>	<b>480.0</b>	<b>446.0</b>
<b>NET GAIN / LOSS</b>	<b>.6-</b>	<b>2.2-</b>	<b>6.4-</b>	<b>2.6</b>	<b>3.6-</b>	<b>.9-</b>	<b>1.3</b>	<b>2.1-</b>	<b>4.1</b>	<b>23.3-</b>	<b>26.3-</b>	<b>32.6-</b>	<b>90.0-</b>	<b>86.0-</b>





SMITHSONIAN INSTITUTION  
PARKING - RECAP  
FY 1982 BUDGET

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SCHEDULE 3F - 1

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME :														
NASM Public Parking	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	775.0
Employee Parking													.0	265.0
GROSS INCOME	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	1040.0
Less Refunds														
NET INCOME	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	1039.0
EXPENSE :														
Salary	15.4	15.5	15.4	15.5	15.4	18.0	19.9	19.8	19.9	20.2	20.2	17.8	213.0	219.7
Benefits	6.0	5.9	5.9	6.0	5.9	6.2	6.3	6.3	6.3	6.2	6.2	6.1	73.3	42.0
Printing	.4			.3	.3	.1		.2	.1	.2	.4		2.0	2.0
Computer Usage	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	1.0	1.0	10.0	10.0
Rent	.4	.4	.4	.4	.4	.4	.4	.4	.2	.2	.2	.2	4.0	3.3
Supplies	.6	.4	.5	.3	.7	3.7	1.4	1.1	.5	.5	.6	.7	11.0	8.0
Insurance				8.0									8.0	10.0
Equipment													.0	2.0
Depreciation	1.6	1.5	1.6	1.5	1.6	3.2	3.3	3.2	3.3	3.3	3.3	3.4	30.8	12.0
Maintenance Contract													.0	15.0
Travel	.1		.1			.1			.1	.1			.5	1.0
All Other	.5	.3	.5	.3	.5	2.5	2.7	3.5	1.2	1.3	1.4	1.0	15.7	20.0
Administrative Fee	4.8	5.0	5.0	4.8	6.3	6.0	6.3	6.4	6.4	6.4	6.1	6.2	69.7	69.0
TOTAL EXPENSES	30.6	29.8	30.2	37.9	31.9	41.0	41.1	41.7	38.8	39.1	39.5	36.4	438.0	414.0
NET GAIN / LOSS -	29.9	23.2	8.8	7.1	14.1	39.0	61.9	51.3	54.2	68.9	74.5	29.1	462.0	625.0

SMITHSONIAN INSTITUTION  
EMPLOYEE PARKING  
FY 1982 BUDGET

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SCHEDULE 3F - 2

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME :														
Employee Parking													.0	265.0
Less Refunds													.0	1.0
NET INCOME													.0	264.0
EXPENSE :														
Salary	11.2	11.2	11.1	11.2	11.2	9.8	9.8	9.8	9.8	9.8	9.7	9.8	124.4	147.0
Benefits	4.2	4.1	4.1	4.2	4.1	4.0	4.0	4.0	4.0	3.9	3.9	3.9	48.4	27.5
Travel	.1		.1			.1			.1		.1		.5	1.0
Computer Usage	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	1.0	1.0	10.0	10.0
Rent	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	.1	2.0	1.6
Supplies	.5	.3	.2	.2	.5	.3	.5	.3	.2	.2	.3	.5	4.0	4.0
Insurance					5.0								5.0	6.0
Maintenance Contracts													.0	.0
Printing	.2		.3	.3	.3	.2	.3	.2	.1	.2	.1		1.0	1.0
All Other	.3	.2		.2	.3	.3	.3	.2	.3	.2	.3	.2	3.0	18.0
Equipment													.0	1.0
Depreciation	.2	.1	.2	.1	.2	.1	.2	.1	.2	.2	.2	.2	2.0	2.0
Administrative Fee	3.4	3.6	3.6	3.4	4.3	3.0	3.0	3.0	3.1	3.0	3.1	3.2	39.7	43.9
TOTAL EXPENSES	21.1	20.5	20.6	20.6	26.6	18.6	18.8	18.4	18.7	18.4	18.8	18.9	240.0	263.0
NET GAIN / LOSS -	21.1-	20.5-	20.6-	20.6-	26.6-	18.6-	18.8-	18.4-	18.7-	18.4-	18.8-	18.9-	240.0-	1.0

SMITHSONIAN INSTITUTION  
NASM PUBLIC PARKING  
FY 1982 BUDGET

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SCHEDULE 3F - 3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME :														
NASM Public Parking	60.5	53.0	39.0	45.0	46.0	80.0	103.0	93.0	93.0	108.0	114.0	65.5	900.0	775.0
EXPENSE :														
Salary	4.2	4.3	4.3	4.3	4.2	8.2	10.1	10.0	10.1	10.4	10.5	8.0	88.6	72.7
Benefits	1.8	1.8	1.8	1.8	1.8	2.2	2.3	2.3	2.3	2.3	2.3	2.2	24.9	14.5
Travel													.0	.0
Computer Usage													.0	.0
Rent	.2	.2	.2	.2	.2	.2	.2	.2	.1	.1	.1	.1	2.0	1.7
Supplies	.1	.1	.3	.1	.2	3.4	.9	.8	.3	.3	.3	.2	7.0	4.0
Insurance					3.0								3.0	4.0
Maintenance Contract													.0	15.0
Printing	.2				.3			.2			.3		1.0	1.0
All Other	.2	.1	.2	.1	.2	2.3	2.4	3.3	.9	1.1	1.1	.8	12.7	2.0
Equipment													.0	1.0
Depreciation	1.4	1.4	1.4	1.4	1.4	3.1	3.1	3.1	3.1	3.1	3.1	3.2	28.8	10.0
Administrative Fee	1.4	1.4	1.4	1.4	2.0	3.0	3.3	3.4	3.3	3.4	3.0	3.0	30.0	25.1
TOTAL EXPENSES	9.5	9.3	9.6	9.3	13.3	22.4	22.3	23.3	20.1	20.7	20.7	17.5	198.0	151.0
NET GAIN / LOSS -	51.0	43.7	29.4	35.7	32.7	57.6	80.7	69.7	72.9	87.3	93.3	48.0	702.0	624.0





SMITHSONIAN INSTITUTION  
EXPOSITION BOOKS  
FY 1982 BUDGET

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SCHEDULE 4

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
INCOME:														
Sales	258.1	430.9	211.9	93.0	396.0	605.6	341.5	423.5	171.5	66.5	688.9	877.0	4564.4	4027.4
LESS:														
MFG. (Prntg, Paper & Bndg)	43.8	85.5	35.3	15.5	66.8	150.0	86.5	128.8	44.8	16.7	133.5	199.6	1006.8	950.6
GROSS PROFIT	214.3	345.4	176.6	77.5	329.2	455.6	255.0	294.7	126.7	49.8	555.4	677.4	3557.6	3076.8
LESS:														
Returns	15.5	22.7	12.8	5.6	23.2	36.3	20.5	22.4	10.3	3.9	40.4	52.7	266.3	241.6
Alw. for Bad Debts	12.2	17.8	10.0	4.3	18.4	28.6	16.1	17.7	7.9	3.3	31.4	41.2	208.9	189.3
NET INCOME	186.6	304.9	153.8	67.6	287.6	390.7	218.4	254.6	108.5	42.6	483.6	583.5	3082.4	2645.9
DIRECT COSTS:														
Travel	17.2	31.1	17.6	7.9	26.3	33.6	18.7	23.7	11.3	4.7	43.1	77.8	313.0	252.4
Postage													.0	.0
Supplies	20.3	33.5	22.7	4.7	31.2	40.1	22.3	28.4	13.4	5.6	51.7	93.0	366.9	266.0
Fulfillment											110.0	96.0	206.0	178.6
Developmental Costs											97.5	87.3	184.8	145.2
Plant Costs											134.2	139.5	1044.7	1029.2
Promotional White-Off	89.2	53.6	26.8	26.8	105.2	177.8	88.9	136.6	65.3	27.6			.0	.0
Other														
TOTAL DIRECT COSTS	37.5	153.8	93.9	39.4	162.7	251.5	129.9	188.7	90.0	37.9	436.5	493.6	2115.4	1871.4
OPERATING COSTS														
Salary	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	276.0	322.6
Benefits	10.2	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	9.5	114.7	69.4
Travel	.8	.8	.8	.8	.8	.8	.8	.8	.8	.8	1.0	1.0	10.0	9.9
Real Property Rent	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	38.4	32.4
Equipment Rental	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	1.2	14.4	13.1
Postage		.1	.2	.2	.2	.2	.2	.5	.3	.3	.3	.5	1.9	.8
Professional Services	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	84.0	79.2
Supplies	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	.6	.7	7.8	7.8
Equipment	.5	.5	.6	.5	.6	.6	.5	.5	.6	.4	.2	.1	5.6	5.6
Entertainment	.3	.4	.3	.4	.3	.4	.3	.4	.3	.4	.3	.4	4.2	4.2
Insurance													7.5	7.5
Other	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	3.6
Administrative Fee	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.3	162.9	111.2
TOTAL OPERATING COSTS	60.7	60.2	60.2	60.4	60.1	60.3	60.0	60.7	60.1	60.4	60.2	67.7	731.0	667.3
TOTAL COSTS	98.2	214.0	154.1	99.8	222.8	311.8	189.9	249.4	150.1	98.3	496.7	561.3	2846.4	2538.7
NET GAIN / LOSS	88.4	90.9	.3	32.2	64.8	78.9	28.5	5.2	41.6	55.7	13.1	22.2	236.0	107.2
Distribution to Bureaus													.0	.0
NET AFTER DISTRIBUTION	88.4	90.9	.3	32.2	64.8	78.9	28.5	5.2	41.6	55.7	13.1	22.2	236.0	107.2



SMITHSONIAN INSTITUTION  
PERFORMING ARTS - RECAP  
FY 1982 BUDGET

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SCHEDULE 5 1/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
REVENUE:														
Ticket Sales	70.2	75.0	27.0	70.5	65.0	79.0	69.0	75.0	29.0	5.0			564.7	334.6
Merchandise Sales	242.5	1009.0	414.0	80.0	743.0	195.0	125.0	626.0	80.0	727.0	363.5	80.0	4685.0	4195.2
Other Income	3.5	2.5	3.0	2.0	1.5	1.5	2.5	1.5	2.0	1.5		.5	22.0	10.0
GROSS REVENUE	316.2	1086.5	444.0	152.5	809.5	275.5	196.5	702.5	111.0	733.5	363.5	80.5	5271.7	4539.8
Returns & Allowances	20.0	10.0	20.0	20.0	10.0	20.0	20.0	20.0	20.0	20.0	30.0	20.0	230.0	178.0
NET SALES	296.2	1076.5	424.0	132.5	799.5	255.5	176.5	682.5	91.0	713.5	333.5	60.5	5041.7	4361.8
COST OF MERCHANDISE SOLD														
Preparation Costs	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	4.5	114.5	26.0
PRODUCTION COSTS														
BEGINNING INVENTORY	788.0	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	342.5	544.6
Purchases	342.0	31.0	20.0	175.0	65.0	50.0	225.0	20.0	222.0	110.0	20.0	20.0	1300.0	1315.3
TOTAL AVAILABLE	1130.0	1088.3	805.6	856.4	897.4	802.4	968.9	951.4	1055.6	1141.6	1017.0	927.9	1642.5	1859.9
ENDING INVENTORY	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	903.9	458.4	288.4
COST OF GOODS SHIPPED	72.7	302.7	124.2	24.0	145.0	58.5	37.5	117.8	24.0	144.6	109.1	24.0	1184.1	1571.5
Writedowns													.0	.0
NET PRODUCTION COSTS	72.7	302.7	124.2	24.0	145.0	58.5	37.5	117.8	24.0	144.6	109.1	24.0	1184.1	1571.5
TOTAL COST OF MERCHAN. SOLD	82.7	312.7	134.2	34.0	155.0	68.5	47.5	127.8	34.0	154.6	119.1	28.5	1298.6	1597.5
GROSS OPERATING INCOME	213.5	763.8	289.8	98.5	644.5	187.0	129.0	554.7	57.0	558.9	214.4	32.0	3743.1	2764.3
EXPENSES:														
Salary	41.1	42.1	41.4	41.1	42.1	41.1	41.1	42.1	41.1	41.1	41.1	40.9	496.3	400.0
Benefits	6.3	6.6	7.2	6.3	6.6	6.3	6.3	6.6	6.3	6.3	6.3	6.1	77.2	64.3
Travel	5.8	3.8	3.8	5.6	4.0	5.3	4.1	4.8	3.6	3.1	4.0	2.7	50.6	55.4
Transportation	1.1	1.7	.2	.8	1.7	.8	1.7	.8	1.7	.2			10.7	13.6
Rentals, Utilities	.5												.5	13.0
Postage	.9	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1		2.8	17.9
Printing, Reproduction	20.8	3.6	3.4	10.4	3.2	3.0	3.0	2.0	2.0	.2			51.6	78.8
Professional Services	72.6	69.6	25.6	60.6	69.6	59.6	58.2	66.6	19.5	3.5			505.4	274.9
Other Services	50.5	36.0	13.6	40.0	13.6	27.0	11.0	31.2	7.0				229.9	107.6
Supplies, Materials	5.4	3.2	3.2	5.2	2.8	2.2	6.2	2.2	5.6	.2	.2	.5	36.9	36.9
Educational Materials	4.0	3.5	3.5	3.5	3.5	4.0	3.5	3.0	2.0	1.5			35.0	54.0
Fulfillment	60.0	24.0	80.0	41.0	10.0	45.0	19.0	12.0	43.0	10.0	55.0	5.0	404.0	309.5
Advertising/Promotion	372.7	119.0	148.0	148.0	149.0	21.5	210.5	15.0	188.0	5.0	5.0	7.6	1389.3	705.4
Bad Debt Expense	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.5	82.5	83.0
Other	1.0			70.5						24.7			96.2	.0
Administrative Fees	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	15.8	174.2	200.0
TOTAL EXPENSES	664.1	334.7	351.5	454.6	327.7	237.4	386.2	207.9	341.4	117.4	134.6	85.6	3643.1	2414.3
NET GAIN / LOSS -	450.6-	429.1	61.7-	356.1-	316.8	50.4-	257.2-	346.8	284.4-	441.5	79.8	53.6-	100.0	350.0



SMITHSONIAN INSTITUTION  
PERFORMING ARTS-INDIVIDUAL PROGRAMS  
FY 1982 BUDGET

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SCHEDULE 5 2/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
ADMINISTRATION														
EXPENSES:														
Salaries	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	6.8	7.2	82.0	60.0
Benefits	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	13.2	9.6
Travel	.2		.2		.2								1.0	1.1
Professional Services	4.0	1.0	1.0	1.0	1.0	1.0		1.0	1.0				10.0	.0
Other Services													3.0	8.0
Supplies, Materials	.2												.2	1.2
Bad Debt Expense													.0	.0
Other													.0	.0
Administrative Fees	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.8	23.8	15.6
TOTAL: EXPENSES	14.3	11.9	11.1	10.9	11.1	11.1	10.9	11.1	10.9	9.9	9.9	10.1	133.2	95.5
GAIN/LOSS - ADMINISTRATION	14.3-	11.9-	11.1-	10.9-	11.1-	11.1-	10.9-	11.1-	10.9-	9.9-	9.9-	10.1-	133.2-	95.5-

PERFORMING ARTS - JAZZ PROGRAM

REVENUE	20.0	20.0	10.0	22.5	20.0	20.0	33.0	20.0	25.0	5.0			195.5	104.6
Tickets													.0	.0
Other														
TOTAL REVENUE	20.0	20.0	10.0	22.5	20.0	20.0	33.0	20.0	25.0	5.0			195.5	104.6
EXPENSES														
Salaries	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.2	42.8	54.0
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	8.4
Travel	1.5		.2	1.5	1.5	1.5							6.2	14.9
Transportation	.7	1.5		.6	1.5	.6	1.5	.6	1.5				8.5	1.9
Rental/Utilities	.5												.5	5.4
Postage	.5												.5	3.6
Printing/Reproduction													.0	4.0
Professional Services	20.0	14.0		14.0	14.0	12.6	14.0	14.0	14.0				116.6	67.7
Other Services	10.0	2.0	2.0	10.0	2.0	5.0	3.2	3.0	3.0				39.2	18.9
Supplies & Materials	3.0	1.0	1.0	3.0	.6	4.0	4.0	4.0	4.0				16.6	13.0
Educational Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	.5					7.5	3.6
Advertising/Promotions	20.0	4.0	4.0	4.0	4.0	2.0	1.0	1.0					40.0	23.2
Other	.5												.5	.0
Administrative Fees	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	2.4	18.9	25.2
TOTAL EXPENSES	63.3	29.1	13.6	39.7	28.9	26.7	30.7	26.4	28.1	5.6	5.6	6.1	303.8	243.8
GAIN/LOSS - JAZZ PROGRAMS	43.3-	9.1-	3.6-	17.2-	8.9-	6.7-	2.3	6.4-	3.1-	.6-	5.6-	6.1-	108.3-	139.2-

SMITHSONIAN INSTITUTION  
PERFORMING ARTS - DISCOVERY THEATRE  
FY 1982 BUDGET

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SCHEDULE 5 3/5

	OCT	NOV	DEC	JAN	FEB	MAY	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
REVENUE	9.0	9.0	9.0	10.0	12.0	10.0	9.0	9.0	9.0				77.0	66.2
EXPENSES														
Salary	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.2	3.4	38.6	40.8
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	8.5
Travel	1.0	.5	.5	1.0	.5	.5	1.0	.5	.5	.5	1.0		6.5	7.8
Postage	.2												.2	2.0
Printing/Reproduction	.4												.4	.4
Professional Services	6.0	6.0	6.0	6.0	6.0	6.0	6.0	3.0	.5				45.5	48.0
Transportation	.2												.2	1.0
Educational Materials	1.0	.5	.5	.5	.5	1.0	.5	.5					5.0	4.5
Advertising/Promotions	8.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0					15.0	15.6
Other	.5			.5									1.0	1.4
Administrative Fees	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.2	15.5	15.8
TOTAL EXPENSES	22.3	13.0	13.0	14.0	13.0	13.5	13.5	9.5	6.0	5.0	6.0	5.1	133.9	145.8
GAIN/LOSS - DISCOVERY THEA.	13.3-	4.0-	4.0-	4.0-	1.0-	3.5-	4.5-	.5-	6.0-	5.0-	6.0-	5.1-	56.9-	79.6-

SMITHSONIAN INSTITUTION  
PERFORMING ARTS - EDUCATIONAL PROGRAMS  
FY 1982 BUDGET

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SCHEDULE 5 4/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
REVENUE:														
Ticket Sales	21.2	21.0		21.0	21.0	21.0	21.0	21.0					147.2	40.8
Merchandise Sales	242.5	1009.0	414.0	80.0	743.0	195.0	125.0	626.0	80.0	727.0	363.5	80.0	4685.0	4195.2
GROSS REVENUE	263.7	1030.0	414.0	101.0	764.0	216.0	146.0	647.0	80.0	727.0	363.5	80.0	4832.2	4236.0
Returns & Allowances	20.0	10.0	20.0	20.0	10.0	20.0	20.0	20.0	20.0	20.0	30.0	20.0	230.0	178.0
NET SALES	243.7	1020.0	394.0	81.0	754.0	196.0	126.0	627.0	60.0	707.0	333.5	60.0	4602.2	4058.0
COST OF MERCHANDISE SOLD														
Preparation Costs	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	10.0	4.5	114.5	26.0
PRODUCTION COSTS														
BEGINNING INVENTORY	788.0	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	342.5	544.6
Purchases	342.0	31.0	20.0	175.0	65.0	50.0	225.0	20.0	222.0	110.0	20.0	20.0	1300.0	1315.3
TOTAL AVAILABLE	1130.0	1088.3	805.6	856.4	897.4	802.4	968.9	951.4	1055.6	1141.6	1017.0	927.9	1642.5	1859.9
ENDING INVENTORY	1057.3	785.6	681.4	832.4	752.4	743.9	931.4	833.6	1031.6	997.0	907.9	903.9	458.4	288.4
COST OF GOODS SHIPPED	72.7	302.7	124.2	24.0	145.0	58.5	37.5	117.8	24.0	144.6	109.1	24.0	1184.1	1571.5
Writedowns													.0	.0
NET PRODUCTION COSTS	72.7	302.7	124.2	24.0	145.0	58.5	37.5	117.8	24.0	144.6	109.1	24.0	1184.1	1571.5
Other													.0	.0
TOTAL COST OF MERCHAN. SOLD	82.7	312.7	134.2	34.0	155.0	68.5	47.5	127.8	34.0	154.6	119.1	28.5	1298.6	1597.5
OPERATING INCOME	161.0	707.3	259.8	47.0	599.0	127.5	78.5	499.2	26.0	552.4	214.4	31.5	3303.6	2460.5
EXPENSES:														
Salary	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.2	162.8	118.8
Benefits	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.2	2.0	26.2	20.4
Travel	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	2.6	35.6	17.6
Transportation	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.0	2.0	6.0
Rentals, Utilities													.0	.0
Postage	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.1		2.1	1.2
Printing/Reproduction	20.0	3.0	3.0	10.0	3.0	3.0	3.0	2.0	2.0	.2			49.2	55.0
Professional Services	28.0	25.0	5.0	25.0	25.0	25.0	25.0	25.0	5.0	3.5			191.5	28.8
Other Services	20.0	10.0	10.0	10.0	10.0	5.0	5.0	5.0	3.0				78.0	23.6
Supplies, Materials	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	.2	2.4	3.4
Fulfillment	60.0	24.0	80.0	41.0	10.0	45.0	19.0	12.0	43.0	10.0	55.0	5.0	404.0	309.5
Advertising/Promotion	300.7	100.0	130.0	130.0	130.0	10.0	200.0	10.0	187.0	5.0	5.0	6.6	1214.3	597.6
Bad Debt Expense	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	5.5	82.5	83.0
Other - Royalties										24.7			94.7	.0
Administrative Fee	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	72.0
TOTAL EXPENSES	461.1	194.4	260.4	318.4	210.4	120.4	284.4	86.4	272.4	75.8	92.1	41.1	2417.3	1336.9
NET GAIN / LOSS -	300.1-	512.9	.6-	271.4-	388.6	7.1	205.9-	412.8	246.4-	476.6	122.3	9.6-	886.3	1123.6

SMITHSONIAN INSTITUTION  
PERFORMING ARTS-INDIVIDUAL PROGRAMS  
FY 1982 BUDGET

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SCHEDULE 5 5/5

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
MUSEUM PROGRAMS														
REVENUE														
Ticket Sales	20.0	20.0	8.0	17.0	7.0	28.0	6.0	17.0	4.0				127.0	98.0
Other	3.0	2.0	2.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0			15.0	10.0
TOTAL REVENUE	23.0	22.0	10.0	18.0	8.0	29.0	8.0	18.0	5.0	1.0			142.0	108.0
EXPENSES														
Salaries	9.9	9.9	10.2	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	9.9	119.1	84.9
Benefits	1.4	1.4	2.3	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	1.4	17.7	10.7
Travel	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1		.1	1.1	10.8
Transportation													.0	4.5
Rent/Utilities													.0	7.6
Postage		.4	.4	.4									1.6	8.9
Printing/Reproduction	.4	13.6	13.6	13.6	13.6	13.6	13.6	13.6					14.0	14.0
Professional Services	13.6	13.6	13.6	20.0	1.6	20.0		20.0					108.8	125.3
Other Services	20.0	20.0	1.6	1.0	1.0	1.0	1.0	1.0	.4				103.2	52.2
Supplies & Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0					8.4	18.0
Educational Materials	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	18.0	29.8
Advertising/Marketing	32.0	12.0	12.0	12.0	12.0	7.5	7.5					1.0	96.0	55.6
Other													.0	.0
Administrative Fees	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.7	30.2	54.0
TOTAL EXPENSES	82.4	62.4	45.2	62.4	43.6	57.5	37.5	50.0	15.8	15.4	15.3	16.6	504.1	476.3
NET GAIN/LOSS - MUSEUM PROG	59.4-	40.4-	35.2-	44.4-	35.6-	28.5-	29.5-	32.0-	10.8-	14.4-	15.3-	16.6-	362.1-	368.3-

BLACK AMERICAN CULTURE

REVENUE														
Sales	.5	5.5	1.0	1.0	5.5	.5	.5	8.5	1.0	.5		.5	25.0	25.0
EXPENSES														
Salaries	4.0	5.0	4.0	4.0	5.0	4.0	4.0	5.0	4.0	4.0	4.0	4.0	51.0	41.5
Benefits	.6	.9	.6	.6	.9	.6	.6	.9	.6	.6	.6	.6	8.1	6.7
Travel		.2											.2	3.2
Transportation													.0	1.2
Rent/Utilities													.0	.0
Postage		.2			.2								.0	2.2
Printing/Reproduction	1.0	10.0		1.0	10.0		1.0	10.0				.4	33.0	5.4
Personnel Services	.5	3.0						3.0					5.1	5.1
Other Services													6.5	3.5
Supplies & Materials	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0		.3		9.3	.3
Educational Materials	.5	.5	.5	.5	.5	.5	.5	.5	.5				4.5	7.5
Advertising/Marketing	12.0	2.0	1.0	1.0	2.0	1.0	1.0	3.0	1.0				24.0	13.9
Other													.0	.0
Administrative Fees	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.7	13.8	16.8
TOTAL EXPENSES	20.7	23.9	8.2	9.2	20.7	8.2	9.2	24.5	8.2	5.7	5.7	6.6	150.8	107.3
GAIN/LOSS - BLACK AMER.CUL.	20.2-	18.4-	7.2-	8.2-	15.2-	7.7-	8.7-	16.0-	7.2-	5.2-	5.7-	6.1-	125.8-	82.3-





SMITHSONIAN INSTITUTION  
OFFICE OF PRINTING & PHOTOGRAPHIC SERVICES  
FY 1982 BUDGET

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SCHEDULE 6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>SALES</b>														
Slide Sets	3.0	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	2.9	34.9	24.5
Photos	4.9	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.1	50.0	48.0
Repro Fees													.0	.0
Other	2.5	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	2.4	28.9	53.0
<b>TOTAL SALES</b>	10.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	9.4	113.8	125.5
<b>LESS COST OF SALES</b>	1.0	1.0	2.0	1.0	1.0	2.0	1.0	1.0	1.0	2.0	1.0	1.0	15.0	20.2
Less Refunds			1.0			1.0			1.0				3.0	1.0
<b>GROSS PROFIT</b>	9.4	8.4	6.4	8.4	8.4	6.4	8.4	8.4	7.4	7.4	8.4	8.4	95.8	104.3
<b>PRODUCTION COSTS</b>														
Fulfillment													.0	.0
Advertisement	.5				.5				.5				1.5	.0
Postage & Handling	1.0		1.0		1.0		1.0		1.0				5.0	1.5
Other													.0	.0
<b>TOTAL PRODUCTION COSTS</b>	1.5		1.0		1.5		1.0		1.5				6.5	1.5
<b>OPERATING COSTS</b>														
Salary	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	3.9	46.8	62.2
Benefits	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.7	1.0	19.7	15.5
Travel	1.0				1.0								2.0	2.0
Other Services							.3						.8	1.0
Supplies	.5								1.0				5.0	5.0
Equipment	2.0												.0	.0
Administrative Fee	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	.7	15.0	17.1
<b>TOTAL OPERATING COSTS</b>	10.4	6.9	6.9	6.9	6.9	9.9	7.2	6.9	7.9	6.9	6.9	5.6	89.3	102.8
<b>NET GAIN / LOSS</b>	2.5-	1.5	1.5-	1.5		3.5-	.2	1.5	2.0-	.5	1.5	2.8	.0	.0



SMITHSONIAN INSTITUTION  
S. I. PRESS - RECAP  
FY 1982 BUDGET

PAGE B-36  
SCHEDULE 7 1/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
REVENUE														
MERCHANDISE SALES														
Domestic	595.0	515.0	195.0	30.0	146.0	398.0	293.0	70.0	70.0	80.0	80.0	90.4	2562.4	1691.5
Foreign													.0	.0
GROSS SALES	595.0	515.0	195.0	30.0	146.0	398.0	293.0	70.0	70.0	80.0	80.0	90.4	2562.4	1691.5
Less: Returns & Allow.	21.6	36.0	25.4	13.0	20.7	8.0	12.5	15.9	4.9	5.6	5.6	6.3	175.5	253.7
NET SALES	573.4	479.0	169.6	17.0	125.3	390.0	280.5	54.1	65.1	74.4	74.4	84.1	2386.9	1437.8
Less Cost of Sales	201.4	174.0	60.6	6.0	44.3	142.0	101.5	19.1	22.1	26.4	27.4	26.3	851.1	767.4
GROSS OPERATING INCOME	372.0	305.0	109.0	11.0	81.0	248.0	179.0	35.0	43.0	48.0	47.0	57.8	1535.8	670.4
Other Income	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	20.0
TOTAL: INCOME	374.5	307.5	111.5	13.5	83.5	250.5	181.5	37.5	45.5	50.5	49.5	60.3	1565.8	690.4
OPERATING EXPENSES														
Administration	8.5	7.9	7.4	7.4	7.5	7.8	7.7	7.6	9.0	7.9	7.7	7.7	94.1	101.1
Fulfillment	46.0	45.9	45.2	8.3	47.4	48.1	48.0	10.3	9.8	10.1	10.2	10.5	339.8	130.0
Production	7.0	7.1	8.0	6.4	6.0	6.9	7.2	6.8	6.3	7.0	6.1	7.2	82.0	45.7
Marketing	212.7	52.1	31.6	193.0	31.7	31.9	12.9	11.7	11.8	12.8	11.9	11.9	626.0	98.1
Editorial	4.2	4.8	4.0	4.1	4.5	4.3	4.4	4.3	4.6	4.1	4.0	4.7	52.0	27.0
TOTAL OPERATING EXPENSES	278.4	117.8	96.2	219.2	97.1	99.0	80.2	40.7	41.5	41.9	39.9	42.0	1193.9	401.9
Administrative Fees	5.2	5.2	5.2	5.2	5.2	5.3	5.2	5.2	5.2	5.2	5.2	5.6	62.9	55.5
TOTAL: EXPENSES & FEES	283.6	123.0	101.4	224.4	102.3	104.3	85.4	45.9	46.7	47.1	45.1	47.6	1256.8	457.4
NET GAIN / LOSS -	90.9	184.5	10.1	210.9-	18.8-	146.2	96.1	8.4-	1.2-	3.4	4.4	12.7	309.0	233.0



SMITHSONIAN INSTITUTION  
S. I. PRESS  
FY 1982 BUDGET

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SCHEDULE 7 2/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
<b>ADMINISTRATION</b>														
Salaries	3.7	3.8	3.8	3.8	3.7	3.8	3.8	3.8	3.7	3.8	3.8	3.8	45.3	83.9
Benefits	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	12.0	.0
Travel	.3	.2			.2	.2	.3	.2	.5	.5	.3	.3	3.0	3.0
Equipment	.9												.9	3.0
Supplies	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.0
Professional Fees									1.2				1.2	1.2
Bad Debt Expense	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	30.0	10.0
Miscellaneous	.3					.2							.5	.0
<b>TOTAL: ADMINISTRATION</b>	<b>8.5</b>	<b>7.9</b>	<b>7.4</b>	<b>7.4</b>	<b>7.5</b>	<b>7.8</b>	<b>7.7</b>	<b>7.6</b>	<b>9.0</b>	<b>7.9</b>	<b>7.7</b>	<b>7.7</b>	<b>94.1</b>	<b>101.1</b>
<b>FULFILLMENT</b>														
Salaries	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	28.0
Benefits	.5	.5	.6	.6	.5	.6	.5	.6	.5	.6	.6	.5	6.6	.0
Equipment Rental	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	.3	3.6	3.7
Fulfillment Contract	39.6	39.5	39.1	3.0	42.0	42.0	42.0	4.2	3.9	3.9	4.0	4.2	267.4	42.0
Supplies	.2	.2	.1	.2	.1	.2	.2	.2	.1	.2	.1	.2	2.0	1.0
Freight	.2	.2	.2	.1	.1	.2	.2	.2	.1	.1	.2	.2	2.0	12.6
Book Post	3.1	3.1	2.8	2.0	2.3	2.7	2.7	2.7	2.8	2.9	2.9	3.0	33.0	42.0
Messenger Service													.0	.2
Other	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	.1	1.2	.5
<b>TOTAL: FULFILLMENT</b>	<b>46.0</b>	<b>45.9</b>	<b>45.2</b>	<b>8.3</b>	<b>47.4</b>	<b>48.1</b>	<b>48.0</b>	<b>10.3</b>	<b>9.8</b>	<b>10.1</b>	<b>10.2</b>	<b>10.5</b>	<b>339.8</b>	<b>130.0</b>
<b>PRODUCTION &amp; DESIGN</b>														
Salaries	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	36.0	22.5
Benefits	.9	.9	.9	.9	.8	.9	.9	.9	.9	.9	.9	.9	10.7	.0
Travel	.1	.1			.1	.1	.1		.2				.5	.5
Free Lance Design	2.0	2.0	2.0	1.0	1.0	2.0	2.0	2.0	1.0	2.0	1.0	2.0	20.0	20.0
Plant Costs	.9	1.0	2.0	1.5	.9	1.0	1.0	.9	1.0	1.0	1.1	1.2	13.5	.2
Outside Services	.1	.1	.1		.1	.1	.1		.1	.1	.1		.6	1.0
Other	.1	.1			.1	.1	.1		.1	.1		.1	.7	1.5
<b>TOTAL: PRODUCTION &amp; DESI</b>	<b>7.0</b>	<b>7.1</b>	<b>8.0</b>	<b>6.4</b>	<b>6.0</b>	<b>6.9</b>	<b>7.2</b>	<b>6.8</b>	<b>6.3</b>	<b>7.0</b>	<b>6.1</b>	<b>7.2</b>	<b>82.0</b>	<b>45.7</b>
<b>MARKETING</b>														
Salaries	2.7	2.7	2.8	2.7	2.7	2.8	2.7	2.7	2.8	2.7	2.7	2.8	32.8	32.4
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	.0
Travel	.3	.3		.2		.3	.3				.2		1.0	1.0
Catalogues													.0	24.0
Exhibits													.0	8.0
Space Ads													.0	8.0
Direct Mail - Regular	7.2	7.2	7.1	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	7.2	86.3	20.0
Sales Contract	.9			1.0		.9	.9		1.0				3.8	3.6
Special Promotions	200.0	40.0	20.0	180.0	20.0	20.0							480.0	.0
Outside Services	1.1	1.1	1.0	1.1	1.1	1.1	1.1	1.0	1.1	1.1	1.1	1.1	13.0	.5
Other	.3	.3	.2	.3	.2	.3	.2	.3	.2	.3	.2	.3	3.1	.6
<b>TOTAL: MARKETING</b>	<b>212.7</b>	<b>52.1</b>	<b>31.6</b>	<b>193.0</b>	<b>31.7</b>	<b>31.9</b>	<b>12.9</b>	<b>11.7</b>	<b>11.8</b>	<b>12.8</b>	<b>11.9</b>	<b>11.9</b>	<b>626.0</b>	<b>98.1</b>

## SMITHSONIAN INSTITUTION

S. I. PRESS

FY 1982 BUDGET

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SCHEDULE 7 3/3

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
EDITORIAL														
Salaries	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	1.4	1.5	17.4	.0
Benefits	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	6.0	.0
Travel		.5					.3		.5				2.3	2.0
Free Lance	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	24.0	23.0
Readers Fees	.2	.2	.1	.1	.2	.2	.2	.2	.1	.1	.1	.2	1.8	1.5
Other	.1	.1			.1	.1		.1	.1				.5	.5
TOTAL: EDITORIAL	4.2	4.8	4.0	4.1	4.5	4.3	4.4	4.3	4.6	4.1	4.0	4.7	52.0	27.0



SMITHSONIAN INSTITUTION  
TRAVELING EXHIBITION SERVICE  
FY 1982 BUDGET

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SCHEDULE 8

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 Revision
<b>INCOME:</b>														
Catalog Sales	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	11.0	21.0	142.0	102.0
Rental of Exhibits	74.1	110.1	14.7	81.4	73.3	41.1	109.3	72.1	51.3	56.7	43.3	112.3	839.7	714.5
Other													.0	67.2
<b>TOTAL SALES</b>	<b>85.1</b>	<b>121.1</b>	<b>25.7</b>	<b>92.4</b>	<b>84.3</b>	<b>52.1</b>	<b>120.3</b>	<b>83.1</b>	<b>62.3</b>	<b>67.7</b>	<b>54.3</b>	<b>133.3</b>	<b>981.7</b>	<b>883.7</b>
Refunds													.0	.0
<b>NET SALES</b>	<b>85.1</b>	<b>121.1</b>	<b>25.7</b>	<b>92.4</b>	<b>84.3</b>	<b>52.1</b>	<b>120.3</b>	<b>83.1</b>	<b>62.3</b>	<b>67.7</b>	<b>54.3</b>	<b>133.3</b>	<b>981.7</b>	<b>883.7</b>

**PRODUCTION COSTS**

Travel	3.2	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.7	43.9	45.0
Shipping & Trans.	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	23.7	284.4	250.0
Crating		6.8			6.8		12.5		6.8			14.3	47.2	18.3
Display Panels		2.4	3.0				2.0				3.2		10.6	15.7
Postage & Comm.								1.5				4.0	7.0	3.2
Layout & Design	1.5		1.0	.1	3.4	1.4		1.0		3.3			11.6	7.1
Photo & Matting	1.6	1.6	2.7	3.6	3.6	3.6	3.6	1.6	3.6	1.6	5.0	4.0	33.4	43.4
Prof. Services	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.7	2.3	32.0	.0
Supplies	1.6	1.2	1.2	1.8	1.2	1.2	1.2	1.2	1.2	1.4		2.2	9.4	.0
Insurance	21.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	3.5	3.5	51.0	34.4
Catalogues	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	11.8	141.6	120.0
Fulfillment	2.8		2.8	3.3	3.3	3.3	3.3	3.3	3.3	2.6			12.0	11.0
Advertising		3.3									3.3		16.5	30.0
Shipping Reimb.	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	21.6-	37.6-	275.2-	250.0-
<b>TOTAL PRODUCTION COSTS</b>	<b>50.2</b>	<b>36.9</b>	<b>28.0</b>	<b>32.6</b>	<b>36.6</b>	<b>29.6</b>	<b>48.0</b>	<b>28.1</b>	<b>36.5</b>	<b>31.7</b>	<b>35.3</b>	<b>31.9</b>	<b>425.4</b>	<b>328.1</b>

**OPERATING EXPENSES**

Salary	27.4	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	26.9	323.3	347.0
Benefits	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	11.7	9.0	137.7	62.5
Travel	2.6	2.6			2.6		2.6	2.6		2.3			15.3	15.0
Trans. of Things													.0	72.0
Storage		1.0		1.0		1.0		1.0		1.0		1.0	6.0	3.0
Printing	2.1	29.2	2.2	6.2	6.2	2.2	2.2	6.2	2.2	2.2	6.2	4.9	72.0	67.8
Office Supplies	1.0	.4	.9	.9	.9	.9	1.8	.9	.9	.9	.9	.4	10.8	9.6
Other Services	10.0	.9	.9	.6	2.6	.8	.4	.9	.9	1.2	.5	1.1	20.8	.0
Bad Debts			5.0					5.0	5.0				10.0	2.3
Miscellaneous	1.5			3.0		3.4	3.0		3.0	1.5	1.5	1.6	18.5	19.2
<b>TOTAL OPERATING EXPENSE</b>	<b>56.3</b>	<b>72.7</b>	<b>47.6</b>	<b>50.3</b>	<b>50.9</b>	<b>46.9</b>	<b>48.6</b>	<b>50.2</b>	<b>50.6</b>	<b>47.7</b>	<b>47.7</b>	<b>44.9</b>	<b>614.4</b>	<b>598.4</b>
Administrative Fee	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	9.6	122.9	144.0
<b>TOTAL EXPENSES</b>	<b>116.8</b>	<b>119.9</b>	<b>85.9</b>	<b>93.2</b>	<b>97.8</b>	<b>86.8</b>	<b>106.9</b>	<b>88.6</b>	<b>97.4</b>	<b>89.7</b>	<b>93.3</b>	<b>86.4</b>	<b>1162.7</b>	<b>1070.5</b>
<b>NET GAIN / LOSS -</b>	<b>31.7-</b>	<b>1.2</b>	<b>60.2-</b>	<b>.8-</b>	<b>13.5-</b>	<b>34.7-</b>	<b>13.4</b>	<b>5.5-</b>	<b>35.1-</b>	<b>22.0-</b>	<b>39.0-</b>	<b>46.9</b>	<b>181.0-</b>	<b>186.8-</b>





SMITHSONIAN INSTITUTION  
ADMINISTRATIVE COSTS  
FY 1982 BUDGET

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SCHEDULE 10

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Secretary's Office	39.9	39.9	39.9	39.9	39.9	39.9	39.8	39.8	39.8	39.7	39.3	39.2	477.0	376.0
Spec Asst to the Secretary	15.3	14.4	16.9	14.3	14.8	14.4	14.5	14.7	15.4	14.5	14.3	14.5	178.0	107.0
Under Secretary	6.1	6.6	6.1	6.1	6.2	6.5	6.0	6.0	6.5	5.9	6.1	5.9	74.0	80.0
Office of Audits	7.8	5.6	5.7	6.3	5.7	5.7	6.2	5.7	5.7	6.0	5.8	5.8	72.0	67.0
Development Office	28.3	28.2	37.3	25.2	25.3	25.2	28.3	25.2	25.3	25.2	24.9	25.6	324.0	271.4
General Counsel	19.3	14.0	13.7	13.8	13.7	13.7	17.4	16.5	16.5	16.5	16.5	16.4	188.0	156.0
Asst Secy. - History & Art	6.0	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	5.8	6.0	70.0	69.0
TOTAL SECRETARY	122.7	114.5	125.4	111.4	111.4	111.2	118.0	113.7	115.0	113.6	112.7	113.4	1383.0	1126.4
Office of the Treasurer	13.4	13.3	14.6	38.1	13.5	13.2	23.3	14.5	14.1	28.8	13.6	13.6	214.0	204.0
Accounting Office	103.8	103.1	102.2	104.0	102.8	102.8	102.5	103.7	103.2	120.3	120.8	120.8	1290.0	1159.0
Grants & Risk Mgt.	38.8	38.9	39.1	55.3	47.9	45.4	39.6	39.7	39.7	44.7	46.2	39.7	515.0	552.0
TOTAL TREASURER	156.0	155.3	155.9	197.4	164.2	161.4	165.4	157.9	157.0	193.8	180.6	174.1	2019.0	1915.0
Asst. Secy., Administration	4.3	18.7	3.2	3.3	3.1	3.3	3.1	3.2	3.2	3.2	3.3	3.1	55.0	49.0
Personnel Administration	43.8	46.7	43.4	44.7	43.4	44.7	43.4	43.7	44.4	43.7	43.4	44.7	530.0	543.0
Equal Opportunity	1.8	1.7	1.8	1.7	1.7	1.8	1.7	1.8	1.7	1.7	1.7	1.9	21.0	18.0
Travel Services	3.7	3.6	3.6	3.8	3.6	3.6	3.6	3.8	3.6	3.7	3.7	3.7	44.0	44.0
Programming and Budget	16.8	16.3	16.5	18.3	16.4	16.2	16.3	16.4	16.4	16.3	16.7	16.4	199.0	171.0
Supply Services	16.5	14.0	15.0	14.5	15.0	13.0	14.0	15.5	13.0	14.7	14.2	13.6	173.0	157.0
Contracts Office	22.1	22.1	22.3	22.2	22.1	22.3	22.1	22.5	22.3	22.1	22.1	22.8	267.0	258.0
Photo Services - Dupl.	12.3	10.5	11.5	10.5	10.5	11.4	10.5	11.5	10.6	11.5	10.6	10.6	132.0	124.0
Office of Computer Services	51.3	52.3	51.8	51.4	51.5	52.5	52.0	52.0	53.0	52.6	52.1	52.5	625.0	560.0
Management Analysis Office	5.9	4.9	5.3	5.9	5.3	5.9	5.3	5.5	5.3	5.3	5.2	5.2	65.0	62.0
Design & Construction	17.5	18.5	18.0	18.2	19.0	18.3	18.3	18.2	18.6	18.2	17.9	18.3	219.0	198.0
Director, Facilities Serv.	4.3	4.3	5.8	5.3	5.3	5.3	5.8	5.3	5.3	4.8	4.3	4.2	60.0	.0
Oplants	136.0	37.3	136.0	34.0	34.0	136.0	34.0	34.3	136.0	34.0	34.0	35.4	821.0	638.0
TOTAL ASST. SECY.- ADMIN.	336.3	250.9	334.2	233.8	230.9	334.3	230.1	233.7	333.4	231.8	229.2	232.4	3211.0	2822.0
Publication Coordinator	5.7	5.0	5.5	6.0	4.9	5.7	5.5	5.9	5.1	5.5	5.7	5.5	.0	35.0
Public Information Coord.	7.4	12.3	12.3	12.3	12.3	12.2	12.3	13.4	14.6	14.6	14.7	13.6	66.0	64.0
Public Affairs	8.3	8.0	8.0	8.0	8.2	8.0	8.1	8.0	8.2	8.0	8.0	7.2	152.0	145.0
Special Events Office	16.9	16.9	17.2	17.1	16.9	17.1	17.0	16.9	17.0	17.4	17.3	17.3	96.0	78.0
SI Libraries	3.2	3.4	3.3	3.8	3.9	4.2	4.3	4.9	4.4	5.0	4.5	5.1	205.0	186.0
SI Archives													50.0	45.0
MNH Shipping Unit					5.0				5.0		7.0		.0	15.0
Contingency, Administration	5.0													.0
TOTAL OTHER	46.5	45.6	46.3	47.2	51.2	47.2	47.2	49.1	54.3	50.5	50.2	55.7	591.0	568.0
GRAND TOTAL ADMINISTRATION	661.5	566.3	661.8	589.8	557.7	654.1	560.7	554.4	659.7	589.7	572.7	575.6	7204.0	6431.4



SMITHSONIAN INSTITUTION  
OVERHEAD RECOVERY & ADMINISTRATIVE FEES  
FY 1982 BUDGET

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SCHEDULE 11

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
Fed. Grants & Contracts	42.0	42.0	41.0	42.0	42.0	41.0	42.0	42.0	41.0	42.0	42.0	41.0	500.0	600.0
NON Fed. Grants & Contracts	8.0	8.0	8.0	9.0	8.0	8.0	8.0	9.0	8.0	8.0	9.0	9.0	100.0	100.0
Restricted Gifts	14.0	14.0	15.0	14.0	14.0	15.0	14.0	15.0	15.0	15.0	15.0	15.0	175.0	175.0
Endowment Income	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	120.0
Designated Restricted	10.0	11.0	11.0	10.0	11.0	11.0	10.0	11.0	11.0	11.0	11.0	11.0	129.0	100.0
Revolving Funds	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	300.0	325.0
P&L Activities	252.2	254.1	255.3	256.2	254.2	260.1	256.9	262.4	263.2	265.6	262.3	266.5	3109.0	2950.1
<b>TOTAL O/H RECOVERY S.I.</b>	<b>363.7</b>	<b>366.6</b>	<b>367.8</b>	<b>368.7</b>	<b>366.7</b>	<b>372.6</b>	<b>368.4</b>	<b>376.9</b>	<b>375.7</b>	<b>379.1</b>	<b>376.8</b>	<b>380.0</b>	<b>4463.0</b>	<b>4370.1</b>
<b>ADMINISTRATIVE FEES : S I</b>														
R.I.F.	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	11.6	12.4	140.0	140.0
S.S.I.E.	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
W.W.I.C.S.	10.0	10.0	11.0	10.0	10.0	11.0	10.0	10.0	11.0	10.0	11.0	11.0	125.0	100.0
Other													.0	.0
<b>TOTAL ADM FEES S.I.</b>	<b>34.1</b>	<b>34.1</b>	<b>35.1</b>	<b>34.1</b>	<b>34.1</b>	<b>35.1</b>	<b>34.1</b>	<b>34.1</b>	<b>35.1</b>	<b>34.1</b>	<b>35.1</b>	<b>35.9</b>	<b>415.0</b>	<b>390.0</b>
<b>TOTAL RECOVERY S.I.</b>	<b>397.8</b>	<b>400.7</b>	<b>402.9</b>	<b>402.8</b>	<b>400.8</b>	<b>407.7</b>	<b>402.5</b>	<b>411.0</b>	<b>410.8</b>	<b>413.2</b>	<b>411.9</b>	<b>415.9</b>	<b>4878.0</b>	<b>4760.1</b>
<b>OVERHEAD RECOVERY SAO:</b>														
Grants & Contracts	238.0	238.0	238.0	238.0	238.0	238.0	238.0	238.0	238.0	238.0	238.0	237.0	2855.0	2736.0
Special Purpose & Other	2.0	2.0	2.0	2.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	20.0	10.0
Computer Center	10.0	20.0	5.0	5.0	15.0	10.0	5.0	15.0	20.0	10.0	15.0	10.0	140.0	140.0
<b>Total O/H Rec. SAO</b>	<b>250.0</b>	<b>260.0</b>	<b>245.0</b>	<b>245.0</b>	<b>254.0</b>	<b>249.0</b>	<b>244.0</b>	<b>254.0</b>	<b>260.0</b>	<b>250.0</b>	<b>255.0</b>	<b>249.0</b>	<b>3015.0</b>	<b>2886.0</b>
<b>GRAND TOT ALL O/H RECOVERY</b>	<b>647.8</b>	<b>660.7</b>	<b>647.9</b>	<b>647.8</b>	<b>654.8</b>	<b>656.7</b>	<b>646.5</b>	<b>665.0</b>	<b>670.8</b>	<b>663.2</b>	<b>666.9</b>	<b>664.9</b>	<b>7893.0</b>	<b>7646.1</b>
<b>P&amp;L ACTIVITIES</b>														
Business Management	3.4	3.2	3.5	3.3	3.1	3.8	3.5	3.3	3.3	3.4	3.6	3.6	41.0	31.6
Museum Shops	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	45.7	45.8	549.0	541.4
Mail Order	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	19.0	206.0	240.0
Parking	4.8	5.0	5.0	4.8	6.3	6.0	6.3	6.4	6.4	6.4	6.1	6.2	69.7	69.0
Concessions	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	1.0	2.0	18.0	27.1
Food Service Division	11.0	11.0	14.0	13.0	11.0	15.0	14.0	17.0	20.0	17.0	18.0	19.0	180.0	.0
Belmont	5.6	5.4	5.4	5.6	6.3	5.6	5.6	6.0	5.8	9.0	5.4	5.3	71.0	65.0
<b>TOTAL BUSINESS MANAGEMENT</b>	<b>88.5</b>	<b>89.4</b>	<b>91.6</b>	<b>91.5</b>	<b>90.4</b>	<b>95.2</b>	<b>93.1</b>	<b>97.5</b>	<b>99.2</b>	<b>100.6</b>	<b>96.8</b>	<b>100.9</b>	<b>1134.7</b>	<b>974.1</b>
Magazine	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	91.0	92.0	93.0	92.0	1100.0	1065.0
Performing Arts	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	14.4	15.8	174.2	200.0
SI Press	5.2	5.2	5.2	5.2	5.2	5.3	5.2	5.2	5.2	5.2	5.2	5.6	62.9	55.5
Exposition Books	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.6	13.3	162.9	111.2
Resident Associates	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.0	17.3	204.3	258.5
National Associates	10.9	10.9	10.9	10.9	11.0	11.0	11.0	11.1	11.2	11.2	10.7	11.3	132.1	124.7
SITES	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	10.3	9.6	122.9	144.0
Photo Sales	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	1.3	.7	15.0	17.1
<b>TOTAL P&amp;L ACTIVITIES</b>	<b>252.2</b>	<b>254.1</b>	<b>255.3</b>	<b>256.2</b>	<b>254.2</b>	<b>260.1</b>	<b>256.9</b>	<b>262.4</b>	<b>263.2</b>	<b>265.6</b>	<b>262.3</b>	<b>266.5</b>	<b>3109.0</b>	<b>2950.1</b>
<b>Note: Incl. in SAO for SI</b>														
<b>TOTAL P&amp;L ACTIVITIES</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>27.0</b>	<b>25.0</b>	<b>322.0</b>	<b>322.0</b>





SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

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SCHEDULE 12 1/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
SCIENCE														
Darwin Foundation										15.0	30.0		30.0	30.0
Aldabra													15.0	15.0
Chinese Visit											1.0		.0	.0
Cuban Academy of Science		2.0			1.0			2.0					6.0	.0
Biological Conservation	3.0												3.0	1.0
Korean Exhibit													.0	.0
Sims Collection													.0	.0
N. American Birds	3.0			3.0			3.0			3.0		3.0	15.0	15.0
SAO Independent R & D			2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	2.5	25.0	.0
S T R I	5.0	5.5	7.3	5.0	4.8	4.9	4.3	5.1	5.6	5.0	5.5	5.0	63.0	55.0
C B C E S	3.9	3.9	3.9	3.9	3.9	4.0	4.0	4.1	8.5	7.5	2.8	2.6	53.0	75.0
Nat'l Zoological Park													.0	19.0
Cost Sharing	.1	.1	.6	.4	.1	.5	.1	.5	.5	.1	.3	.6	.0	.0
Science Discretionary	2.6	3.6	4.7	2.9	1.5	2.0	3.8	2.0	7.0	2.6	3.1	2.6	3.9	3.9
Special Events - Science													38.4	48.0
TOTAL SCIENCE	17.6	15.1	19.0	17.7	13.8	13.9	17.7	16.2	24.1	35.7	45.2	16.3	252.3	261.9

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

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SCHEDULE 12 2/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
HISTORY & ART														
ACLS Associate Membership										2.0			2.0	.0
Joseph Henry Papers													.0	.0
NMAH - Prints & Drawings													.0	8.0
Director, NMAH													.0	59.0
NMAA-Decorative Arts Guide													.0	27.0
NMAA - Trustee Travel	4.8	4.8	4.8	4.9	4.8	4.8	4.8	4.9	4.8	4.8	4.9	4.9	58.0	7.0
American Crafts Council				4.0	1.0			1.0	1.0	2.0			9.0	.0
Barney House Repairs			2.0	1.0		3.0			2.0				1.0	.0
NPG - Trustee Travel				.5	.5					.5			7.0	.0
Hirshhorn Trustee Travel				.5						.5			1.0	1.0
Freer - Trustee Travel									3.0				1.0	3.0
Archiv.of AA-Trustee Travel							4.0						3.0	.0
Cooper-Hewitt	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.7	28.3	344.0	348.4
MAA - Trustee Travel	2.0							2.0					4.0	4.0
MAA - Acting Director	2.8	2.8	2.8	2.9	2.8	2.8	2.8	2.9	2.8	2.8	2.9	2.9	34.0	.0
Prior Year													.0	.0
Hist. & Art - Discretionary	.1	.1	.3		.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.0
Special Events - H & A	8.0	11.5	5.5	14.0	14.5	7.0	10.0	12.0	10.0	1.0	3.5	1.0	98.0	124.0
TOTAL HISTORY & ART	46.4	47.9	44.1	56.0	52.4	46.3	50.4	51.6	52.4	42.4	40.1	37.2	567.2	585.4

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

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SCHEDULE 12 3/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
PUBLIC SERVICE														
Telecommunications	19.9	25.5	22.5	24.6	21.8	23.8	22.9	27.3	23.1	26.1	24.0	23.5	285.0	285.0
Visitor Info & Asso Recept.	38.3	37.3	42.1	38.5	36.5	35.6	35.3	36.8	35.5	36.8	36.3	41.0	450.0	390.0
Anacostia	2.3	2.3	2.3	2.4	2.3	2.3	2.3	2.4	2.3	2.3	2.4	2.4	28.0	26.0
Prior Year													.0	.0
Public Service - Discret.	.1	.1	.2		.1	.1		.1	.1	.1		.1	1.0	1.0
Special Events, Public Serv					7.0						6.0		13.0	14.0
TOTAL PUBLIC SERVICE	60.6	65.2	67.1	65.5	67.7	61.8	60.5	66.6	61.0	65.3	68.7	67.0	777.0	716.0
MUSEUM PROGRAMS														
Dentzel Carousel				1.0				1.0				1.0	3.0	2.5
Egyptian Antiquities Exh.													.0	.0
Yorktown Exhibit													.0	.0
Orchidaceae Collection													25.0	.0
Horticulture-Japanese Visit	2.0	2.0	2.0	2.0	2.0	2.0	3.0	2.0	2.0	2.0	2.0	2.0	.0	.0
SI Libraries													.0	.0
Vatican Exhibit		5.0											.0	20.0
Prior Year													5.0	.0
Museum Pgms.-Discretionary	.1	.2	4.0	.2	.1	.2	.1	.2	.1	.1	.2	.1	1.5	1.5
Special Events, Museum Pgms					1.0		1.0		1.0			7.0	14.0	8.0
TOTAL MUSEUM PROGRAMS	2.1	7.2	6.0	3.2	3.1	2.2	4.1	3.2	3.1	2.0	2.2	10.1	48.5	32.0
SPECIAL PROGRAMS														
Folklife Programs	33.4	30.9	26.1	30.9	31.4	32.1	32.4	61.4	114.6	51.7	28.5	26.6	500.0	467.0
Folklife - Trustee Travel				.5					.5				1.0	.0
Symposia & Seminars	9.1	10.9	5.8	5.1	7.5	6.4	8.3	6.3	6.1	6.2	7.2	6.1	85.0	82.0
Elementary & Secondary Edu.									11.6	11.4			23.0	20.0
Ofc of Fellowships & Grants	2.3	2.3	2.6	2.5	2.0	1.8	2.2	1.9	2.0	1.8	1.8	1.8	25.0	23.0
Spec. Events, Spec. Pgms.			1.0						.4	4.1	.1		5.6	1.0
Staff & Bus., Spec. Pgms.													.0	.3
TOTAL SPECIAL PROGRAMS	44.8	44.1	35.5	39.0	40.9	40.3	42.9	69.6	135.2	75.2	37.6	34.5	639.6	593.3
TOTAL THIS PAGE	107.5	116.5	108.6	107.7	111.7	104.3	107.5	139.4	199.3	142.5	108.5	111.6	1465.1	1341.3

SMITHSONIAN INSTITUTION  
GENERAL FUND ALLOTMENTS  
FY 1982 BUDGET

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SCHEDULE 12 4/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
ADMINISTRATION														
Annuitants Allotment	1.7	1.7	1.8	1.7	1.7	1.8	1.7	1.7	1.8	1.8	1.8	1.8	21.0	18.0
Board of Regents			4.0	4.0				4.0				4.0	12.0	18.0
American Research Center													.0	.0
Bird Research Lab	2.6	2.6	2.6	2.6	2.6	2.6	2.5	2.5	2.5	2.5	1.2	1.2	28.0	27.0
SI Restoration													.0	.0
Annual Leave Liability													.0	75.0
OEO - Cooperative Education	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.3	8.4	8.4	8.4	8.4	100.0	100.0
OEO - Minority Intern Pgm.	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.0	2.0	25.0	.0
Director, Facilities Serv.				.5						.5			1.0	41.0
Energy Conservation Awards	25.0			25.0				25.0		25.0			100.0	211.1
Contingency, General Fund													.0	.0
Special Events, Admin.							.1	.2	.1	.2	.2	.2	2.4	5.3
Discretionary, Admin.	.4	.2	.3	.2	.1	.2							.0	.0
Prior Year														
TOTAL ADMINISTRATION	40.1	14.9	15.1	44.4	14.8	15.0	14.7	43.8	14.9	15.5	38.6	17.6	289.4	495.4

FACILITIES SERVICES

Guard Picnic										6.0			6.0	6.0
Prior Year													.0	.0
TOTAL FACILITIES SERVICES										6.0			6.0	6.0
BAL.FWD.PRIOR PAGES	171.5	179.5	171.7	181.4	177.9	164.5	175.6	207.2	275.8	220.6	193.8	165.1	2284.6	2188.6
GRAND TOTAL	211.6	194.4	186.8	225.8	192.7	179.5	190.3	251.0	290.7	242.1	232.4	182.7	2580.0	2690.0



SMITHSONIAN INSTITUTION  
SPECIAL EVENTS  
FY 1982 BUDGET

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SCHEDULE 12 5/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
.....SCIENCE														
MNH / M O M		2.0							6.0	2.0	1.6		11.6	14.0
S A O	.5	1.5			1.0			1.0			1.0		5.0	7.0
S T R I	2.0			2.0	.4							2.0	6.4	3.0
N A S M	.1	.1	.7	.9	.1	2.0	.1	1.0	1.0	.6	.5	.6	7.7	12.0
C B C E S							1.6						1.6	2.0
N Z P			4.0				1.1						5.1	10.0
CSM - RILES							1.0						1.0	.0
Prior Year													.0	.0
TOTAL SCIENCE	2.6	3.6	4.7	2.9	1.5	2.0	3.8	2.0	7.0	2.6	3.1	2.6	38.4	48.0
.....HISTORY & ART														
Asst. Secy. H & A								1.5	1.0			1.0	2.5	.0
N M A H	1.0	1.0	1.0	6.0	6.0		1.0		1.0				19.0	25.0
N M A A	2.0	1.5	2.5		2.5	3.0		3.0					16.0	20.0
N P G		6.0		2.0			6.0		1.0				16.0	20.0
Hirshhorn	5.0	3.0	2.0			4.0		2.0					16.0	20.0
Freer				2.0			3.0						5.0	6.0
Archives of Amer. Art								2.5					2.5	3.0
Cooper-Hewitt				4.0	6.0			3.0	3.0				16.0	20.0
Museum of African Art								4.0	4.0	1.0			5.0	10.0
Prior Year													.0	.0
TOTAL HIST & ART	8.0	11.5	5.5	14.0	14.5	7.0	10.0	12.0	10.0	1.0	3.5	1.0	98.0	124.0
.....PUBLIC SERVICE														
Anacostia					1.0						1.4		2.4	3.0
Reception Center					6.0						4.6		10.6	11.0
TOTAL PUBLIC SERVICE					7.0						6.0		13.0	14.0
.....MUSEUM PROGRAMS														
Asst. Secy. Museum Pgms.			1.0									7.0	8.0	2.0
Horticulture			2.0		1.0		1.0						4.0	4.0
SI Library			1.0						1.0				2.0	2.0
TOTAL MUSEUM PROGRAMS			4.0		1.0		1.0		1.0			7.0	14.0	8.0
.....SPECIAL PROGRAMS														
Folklife			1.0						.4	4.0			4.0	.0
Fellowships & Grants									.1	.1	.1		1.6	1.0
TOTAL SPECIAL PGMS			1.0						.4	4.1	.1		5.6	1.0
Coordinator of Public Info.													.0	.0
TOTAL OTHER													.0	.0
GRAND TOTAL	10.6	15.1	15.2	16.9	24.0	9.0	14.8	14.0	18.4	7.7	12.7	10.6	169.0	195.0



SMITHSONIAN INSTITUTION  
STAFF & BUSINESS  
FY 1982 BUDGET

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SCHEDULE 12 6/6

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
.....SCIENCE														
Asst. Secy, Science		.1	.5		.1	.5		.1	.5	.1		.5	2.0	
NZP			.1				.1				.1	.1	.5	.5
RBL				.4				.4			.2		.3	.3
SAO	.1												1.1	1.1
TOTAL SCIENCE	.1	.1	.6	.4	.1	.5	.1	.5	.5	.1	.3	.6	3.9	3.9
.....HISTORY & ART														
Joseph Henry Papers		.1	.2		.1		.1	.1	.1	.1		.1	.2	.0
NPG			.1				.1				.1		.5	.5
NMAA	.1												.5	.5
TOTAL HISTORY & ART	.1	.1	.3		.1	.1	.1	.1	.1	.1	.1	.1	1.2	1.0
.....PUBLIC SERVICE														
Asst. Secy, Public Service	.1		.1		.1	.1		.1	.1	.1	.2	.1	.5	.5
SI Press		.1	.1					.1					.2	.2
Anacostia		.1			.1				.1	.1			.3	.3
TOTAL PUBLIC SERVICE	.1	.1	.2		.1	.1	.1	.1	.1	.1		.1	1.0	1.0
.....MUSEUM PROGRAMS														
Asst. Secy, Museum Pgms.	.1	.2	.2	.2	.1	.2	.1	.2	.1	.1	.2	.1	1.0	1.0
International Activities													.5	.5
TOTAL MUSEUM PROGRAMS	.1	.2	.2	.2	.1	.2	.1	.2	.1	.1	.2	.1	1.5	1.5
.....SPECIAL PROGRAMS														
Elementary & Secondary Edu.													.0	.3
TOTAL SPECIAL PROGRAMS													.0	.3
.....ADMINISTRATION														
DEO (Womens Committee)	.1		.1			.1			.1	.1	.1		.5	.5
Congressional Liaison	.2		.2			.1			.1			.1	.7	.7
Director, Facilities Serv.	.1	.1	.1	.1	.1	.1	.1	.1			.1		.6	.3
Contingency		.1		.1	.1		.1	.1		.1		.1	.6	3.8
TOTAL ADMINISTRATION	.4	.2	.3	.2	.1	.2	.1	.2	.1	.2	.2	.2	2.4	5.3
GRAND TOTAL	.8	.7	1.4	.8	.5	1.0	.4	1.1	.9	.5	.8	1.1	10.0	13.0



## SMITHSONIAN INSTITUTION

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SCHEDULE 13TRANSFERS  
FY 1982 BUDGET

	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	FY 1982 BUDGET	FY 1981 BUDGET
GENERAL FUND TRANSFERS														
Ofc. of Fellowships & Grant	177.5			177.5			177.5			177.5			710.0	568.0
Regents Fellowships	27.5			27.5			27.5			27.5			110.0	100.0
SAO Fellowships	58.5			58.5			58.5			58.5			234.0	218.0
RBL Fellowships	14.5			14.5			14.5			14.5			58.0	34.0
SUBTOTAL, FELLOWSHIPS	278.0			278.0			278.0			278.0			1112.0	920.0
Fluid Research Awards	50.0			50.0			50.0			50.0			200.0	200.0
CARE	500.0			500.0			500.0			500.0			2000.0	2000.0
Smithson Society Awards	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	150.0	150.0
NASM Theater												130.0-	327.0-	300.0-
Television Reserve													.0	.0
MSC Equipment													.0	.0
TOTAL, G/F TRANSFERS	840.5	12.5	12.5	810.5	12.5	12.5	820.5	12.5	12.5	693.5	12.5	117.5-	3135.0	2970.0

## REVENUE SHARING TRANSFERS

Museum Shops	.8-	8.5	12.5	39.5-	30.3-	6.7	45.2	45.1	37.9	43.0	50.8	12.1-	167.0	165.0
Restaurant, Concessions, and Other	12.0	10.0	10.0	8.0	7.0	15.0	22.0	18.0	22.0	23.0	23.0	18.0	188.0	170.0
TOTAL REVENUE SHARING	11.2	18.5	22.5	31.5-	23.3-	21.7	67.2	63.1	59.9	66.0	73.8	5.9	355.0	335.0

## PLANT TRANSFERS

CBCES - Land Acquisition													.0	300.0
Quadrangle Development	1000.0												1000.0	1000.0
MSC Construction													.0	.0
East Garden													.0	.0
STRI Growing House													.0	.0
TOTAL PLANT	1000.0												1000.0	1300.0

## ENDOWMENT TRANSFERS

	1.8	1.8	1.8	1.8	1001.8	1.8	1.8	1.8	1.8	1.8	1.8	1001.2	2021.0	2021.0
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TAB C

SUMMARIES OF ALL OPERATING FUNDS  
FY 1981 - FY 1983



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* ASS'T SECRETARY, SCIENCE \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
ASS'T SECRETARY, SCIENCE		3100	7	329.0	329.0	7	340.0	340.0	7	340.0	340.0
Total: Federal S & E			7	\$329.0	\$329.0	7	\$340.0	\$340.0	7	\$340.0	\$340.0

COST SHARING (TO BE DISTRIBUTE)	121A4000	3100		.0	20.0		.0	.0	.0		.0	.0	.0
DARWIN FOUNDATION	12310000	3100		.0	30.0		.0	.0	30.0		.0	.0	30.0
ALDABRA	12310001	3100		.0	15.0		.0	.0	15.0		.0	.0	15.0
CHINESE VISIT	12310004	3100		.0	20.0		.0	.0	.0		.0	.0	30.0
CUBAN ACADEMY OF SCIENCE DELEG	12310007	3100		.0	8.0		.0	.0	6.0		.0	.0	8.0
STAFF & BUSINESS-ASST SECY, SC	12310010	3100		.0	2.0		.0	.0	2.0		.0	.0	2.0
BIOLOGICAL CONSERVATION	12312000	3120		.0	1.0		.0	.0	3.0		.0	.0	.0
ADJ. RCD.- ROUNDING	ADJ3100R	3100		.0	.0		.0	.0	1.0-		.0	.0	.0

Total: General Fund Allotment			0	\$0	\$96.0	0	\$0	\$55.0	\$85.0	0	\$0	\$85.0	\$85.0
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ENVIRONMENTAL CONSERVATION	13545600	3100		4.8	5.0		.0	.5	.0		.0	.0	.0
WALCOTT RESEARCH FUND ESTATE	14744500	3100		48.9	34.3		2.3	.0	.0		26.9	.0	.0
Total: Special Purpose, Other			0	\$54.0	\$39.0	0	\$2.0	\$1.0	\$27.0	0	\$27.0	\$0	\$0

ARTHUR, JAMES - FUND	14402500	3100		4.6	.0		.4	.0	.0		.4	.0	.0
BAIRD, SPENCER FULBERTON-FUND	14404500	3100		3.7	.0		.5	.0	.0		.3	.0	.0
HODGKINS - RIPLEY	14422500	3100		6.7	6.3		6.7	5.0	5.0		6.8	5.0	5.0
ROLLINS, MARIAM & WILLIAM	14438500	3100		21.2	5.0		19.0	.0	.0		20.9	.0	.0
SPRAGUE FUND	14441000	3100		64.8	.0		35.1	.0	.0		39.6	.0	.0
WALCOTT FUND- ORIGINAL BEQUEST	14444000	3100		14.2	.0		15.2	.0	.0		16.3	.0	.0
WALCOTT FUND- BOTANICAL	14445000	3100		6.6	9.0		.8	.0	.0		.8	.0	.0
GEORGE BECKER FUND	14506000	3100		14.9	.0		1.1	.0	.0		6.4	.0	.0
JOHNSON, E.R. FENIMORE	14524000	3100		1.7	2.8		1.7	3.0	3.0		1.6	3.0	3.0
ROEBLING SOLAR RESEARCH FUND	14538000	3100		2.6	.0		3.0	.0	.0		3.6	.0	.0
ATHERTON SEIDELL ENDOWMENT	14540200	3100		63.1	44.0		4.0	.0	.0		72.9	70.0	70.0
TRANSFER BALANCE FOR EXPEND.	ADJ31H01	3100		73.8-	.0		16.0-	.0	.0		4.5-	.0	.0

Total: Endowment Income			0	\$130.0	\$67.0	0	\$72.0	\$8.0	\$78.0	0	\$165.0	\$78.0	\$78.0
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CONSERVATION AND SCIENCE	15860600	3120		11.8	11.5		10.2	11.5	11.5		10.2	11.5	11.5
TIGER ECOLOGY	16564101	3100		1.0	24.0		.0	.0	.0		.0	.0	.0
FILM TIGER TAGGING OPERATION	16564102	3100		1.3	12.6		.0	.0	.0		.0	.0	.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* ASS'T SECRETARY, SCIENCE  
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(\* FTP = Full-Time Positions)

F U N D N A M E REFERENCE ORGN  
ROCKEFELLER BRO. FD. TEACH. 16568900 3100  
THREATENED PLANTS CENTRAL 16591600 3120

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	FTP*	FTP*	FTP*
	INCOME	INCOME	INCOME
	EXPENSE	EXPENSE	EXPENSE
	.3	.1	.0
	30.9	35.1	.0
	26.8	27.0	10.0
Total: Gifts & Foundation Grants	0	0	0
	\$45.0	\$45.0	\$10.0
	\$86.0	\$42.0	\$22.0

ETHNIC CONFLICT-A I D 16671800 3100  
ADVICE AND CONSULTATION 16745402 3100  
MANPOWER RESEARCH & ADVISORY S 16761501 3100  
MANPOWER RESEARCH & ADVISORY S 16761502 3100

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	FTP*	FTP*	FTP*
	INCOME	INCOME	INCOME
	EXPENSE	EXPENSE	EXPENSE
	.6	.0	.0
	152.7	160.4	171.7
	25.0	26.3	27.2
Total: Federal Grants & Contracts	2	2	2
	\$197.0	\$187.0	\$199.0
	\$197.0	\$187.0	\$199.0

Total for ASS'T SECRETARY, SCIENCE

	9	9	9
	\$755.0	\$646.0	\$741.0
	\$814.0	\$633.0	\$724.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN \*  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	1981	1982	1983	FTP*	1981	1982	1983	FTP*	1981	1982	1983
MUSEUM OF NATURAL HISTORY/ MOM		3300	505	15,586.0	15,586.0	15,586.0	497	16,638.0	16,638.0	16,638.0	497	16,828.0	16,828.0	16,828.0
Total: Federal S & E			505	15,586.0	15,586.0	15,586.0	497	16,638.0	16,638.0	16,638.0	497	16,828.0	16,828.0	16,828.0

MNH SHIPPING UNIT	11330000	3300	1	.0	15.5	.0	.0	.0	.0	.0	.0	.0	.0	.0
Total: Administrative Allotment			1	\$0	\$16.0	0	\$0	\$0	\$0	\$0	0	\$0	\$0	\$0

KOREAN EXHIBIT	12330007	3300	.0	161.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
SPECIAL EVENTS-MNH/MOM	12330020	3300	.0	14.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	10.5
SIMS COLLECTION	12332002	3320	.0	5.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
HANDBOOK OF N. AMERICA BIRDS	12337000	3370	.0	15.0	.0	.0	.0	.0	.0	.0	.0	.0	15.0	15.0
Total: General Fund Allotment			0	\$0	\$195.0	0	\$0	\$0	\$0	\$0	0	\$0	\$27.0	\$26.0

NATIONAL ANTHROPOLOGICAL ARCHI	28330400	3327	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5	.5
BOTTLE ENCLOSURES NAVY YARD	2833B200	33B0	1.0	.5	.5	1.0	.5	.5	.5	.5	1.0	.5	.5	.5
Total: Special Purpose, Bureau Activity			0	\$2.0	\$1.0	0	\$2.0	\$1.0	\$1.0	\$1.0	0	\$2.0	\$1.0	\$1.0

DEPT. OF BOTANY - WASSHAUSEN	13500400	3330	3.0	2.9	1.1	2.3	1.6	.9	.9	.9	.9	.9	.9	.9
OFFICE OF ANTHROPOLOGY DISCRET	13522300	3320	4.3	3.9	.3	.2	.2	.2	.2	.2	.2	.2	.2	.2
OFFICE OF ANTHROPOLOGY TUITION	13522301	3320	20.0	6.1	7.5	6.9	7.0	8.1	8.1	8.1	8.1	8.1	8.1	8.1
BY WORD INCOME	13523402	3310	.4	14.0	.4	12.0	.4	11.0	11.0	11.0	11.0	11.0	11.0	11.0
MUSEUM SHOP PRODUCT DEVEL.	13523404	3310	18.3	159.2	12.0	87.3	11.5	90.5	90.5	90.5	90.5	90.5	90.5	90.5
MARRIOTT CONCESSION REVENUES	13523406	3310	.6	16.5	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
THE ELEPHANT PRESS FUND	13523407	3310	19.8	9.4	32.0	52.0	34.0	32.0	32.0	32.0	34.0	32.0	32.0	32.0
DISCOVERY ROOM FURNISHINGS	13523408	3310	.1	1.1	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
ROYALTIES FROM S.I. PRESS	13523600	3370	.1	.5	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
WOMEN COMM FOR NATURALISTS CEN	13540511	3317	.1	3.5	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
INVERTEBRATE ZOOLOGY - HOPE	13544100	3380	.0	.0	.0	.0	.1	.0	.0	.0	.1	.0	.0	.0
SUPPORT OF MINERAL SCIENCE	13548200	3350	.3	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4	.4
IMPROVEMENT OF THE INSECT COLL	13549000	3340	.3	.1	.2	.0	.2	.0	.0	.0	.2	.0	.0	.0
A TOLL RESEARCH BULLETIN	13549200	3300	2.4	3.2	2.2	4.8	1.9	2.6	2.6	2.6	1.9	2.6	2.6	2.6
WALCOTT FUND ESTATE - NMNH	14744501	3360	.0	.0	37.0	37.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0	30.0
LYON, MARCUS WARD-TRUST FUND	14826500	3370	.4	.0	.4	.0	.4	.0	.0	.0	.4	.0	.0	.0
REIMBURSABLE SERVICES	2R330000	3300	1.0	3.2	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
NATURALIST CENTER	A3317C01	3317	.0	.0	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3
Total: Special Purpose, Other			0	\$71.0	\$224.0	\$209.0	\$94.0	\$182.0	\$182.0	\$182.0	0	\$94.0	\$182.0	\$182.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN \*  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
			P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
			FTP*	FTP*	FTP*
			INCOME	INCOME	INCOME
			EXPENSE	EXPENSE	EXPENSE
BEAUREGARD, CATHERINE MEMORIAL	14405700	3330	6.1	5.9	6.4
BROWN, ROLAND W. FUND - PALEOB	14406500	3360	3.9	4.2	4.5
CANFIELD COLLECTION FUND	14407000	3350	4.9	5.2	5.6
CASEY, THOMAS L. FUND-ENTOMOLO	14407500	3340	1.6	1.7	1.9
CHAMBERLAIN, FRANCIS LEA-GEM	14408000	3350	2.3	2.4	2.6
CHAMBERLAIN, FRANCIS LEA	14408500	3380	1.7	1.8	1.9
COOPER FUND FOR PALEOBIOLOGY	14409000	3360	1.0	1.2	1.3
DIVISION OF MAMMALS CURATORS	14410000	3370	.5	.5	.5
DRAKE FOUNDATION FUND	14411000	3340	19.4	21.6	23.6
HITCHCOCK LIBRARY FUND	14421500	3330	.5	.3	.2
HROLICKA RESEARCH FUND	14423000	3320	5.5	5.9	6.5
HUGHES, BRUCE-FUND	14423500	3320	3.5	3.1	2.8
KELLOGG, REMINGTON-MEMORIAL	14424500	3360	2.3	2.5	2.7
KRAMAR, NADA	14424600	3372	.4	.4	.4
MAXWELL FUND-ANTROPOLOGY-MAIN	14427000	3320	1.7	1.8	1.9
MINERAL FUND - DESAUTELS	14428600	3350	9.3	10.5	11.4
WILLIAM A MITCHELL FUND	14428700	3300	1.6	1.5	1.6
ROEBLING COLLECTION FUND	14437500	3350	12.8	14.3	15.4
SPRAGUE FUND	14441011	3350	.0	38.0	39.0
SPRINGER, FRANK FUND	14441500	3360	3.9	4.2	4.6
STEVENSON, JOHN A.-MYCOLOGICAL	14442000	3300	.5	.5	.6
WALCOTT FUND - BOTANICAL - NMN	1445001	3330	.0	6.3	6.8
ARMSTRONG, EDWIN JAMES-FUND	14502000	3370	.3	.3	.3
PAUL E DESAUTELS FUND	14509500	3350	1.1	1.1	1.2
DIVISION OF REPTILES & AMPHEBI	14510500	3370	.5	.1	.1
HILLYER, VIRGIL-FUND.	14521000	3320	1.1	1.2	1.2
NOYES FUND	14531000	3320	.2	.2	.2
RATHBURN, RICHARD-MEMORIAL FUND	14536000	3380	2.6	2.8	3.0
ATHERTON SEIDELL-MNH	14540211	3340	.0	10.5	.0
ATHERTON SEIDELL - MNH	14540213	3330	.0	10.0	.0
ATHERTON SEIDELL - NMNH	14540215	3380	.0	8.8	.0
THE LEONARD P SCHULTZ FUND	14543500	3370	1.3	1.2	1.3
WALCOTT - TRANSFER OF BALANCE	ADJ33H01	3300	.0	3.2	3.2
SEIDELL-TRANSFER OF BALANCE	ADJ33H02	3300	.0	4.0	.0
Total: Endowment Income			\$91.0	\$177.0	\$153.0
			0	0	0
			\$129.0	\$161.0	\$130.0
RESEARCHES IN ORNITHOLOGY	15803300	3370	.5	.3	.3
IMPROVEMENT OF INSECT COLLECTI	15803500	3340	.2	.2	.2
BREDIN-ARCHBOLD BIOLOGICAL SUR	15807800	3332	.1	.0	.0
SOUTHWESTERN BANTU RESEARCH	15825100	3320	.1	.6	.5
ANTHROPOLOGICAL RESEARCH	15828800	3320	27.0	32.0	32.0
ATOLL REASEARCH BULLETIN	15829000	3330	.2	.0	.0
AMERICAN INDIAN PROGRAM	15830001	3320	.1	.0	.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
			P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
			FTP* INCOME	FTP* INCOME	FTP* INCOME
			EXPENSE	EXPENSE	EXPENSE
BOOKBINDING FUND	15830040	3300	.0	.0	.0
LATIN AMERICAN ARCHEOLOGY	15834200	3320	11.5	10.5	10.4
TUPPER FDTN ARCHAEOLOGICAL RES	15836500	3320	.0	.0	.0
URGENT ANTHROPOLOGY	15836900	3320	.7	.0	.0
BEQUEST OF CONRAD MORTON	15839700	3332	.0	.0	.0
MORDEN SMITHSONIAN EXPEDITION	15843200	3330	.2	.2	.0
SUMMER GERARD FDTN. - RESEARCH	15845100	3380	4.9	4.9	5.0
GRIFFIS FDTN. - MARINE MAMMAL	15847300	3370	.8	.8	.6
ADA WILDE MEMORIAL FUND	15847600	3322	.0	.0	.0
NATURALIST CENTER	15847700	3310	.3	1.1	1.1
NATURALIST CENTER	15847701	3310	.3	.2	.0
ANNE ABRAHAM MEMORIAL	15849000	3320	.1	.1	.1
SCIENTIFIC STUDY OF MOLLUSK	15853600	3380	.2	.0	.0
STUART FDTN. MINEROLOGY	15853700	3350	.3	5.3	5.3
INTERTEBRATE ZOOLOGY - RESEARC	15854200	3380	1.0	1.0	1.0
VERTEBRATE ZOOLOGY PROGRAMS	15854800	3370	.1	.0	.0
VERTEBRATE ZOOLOGY PROGRAMS	15854801	3370	.1	.0	.0
FOSSILS & INDUSTRY EXHIBIT	15855100	3390	.5	.0	.0
SUPPORT OF MINERAL SCIENCE	15857100	3350	50.5	.0	.0
RESEARCH OF BROMELIADS	15858500	3330	2.4	2.5	2.6
WALDO SCHMITT MEMORIAL FUND	15858700	3380	.6	1.1	.1
SORTING CENTERS GENERAL USE	15859200	3380	.3	.4	.4
TELL JEMMEH PROGRAM	15860300	3320	.0	.0	.0
SAMUEL WENDELL WILLISTON DIPT	15860800	3340	4.3	3.8	3.9
DIVISION OF BIRDS RESEARCH	15862200	3370	1.1	.2	.2
ECHINODERMS	15862800	3380	.6	.3	.1
INSECT ZOO SUPPORT	15864800	3390	5.0	.0	.0
JUNIOR NATURAL SCI. LIBRARY	16550700	3310	2.6	2.6	.0
EXXON IMSWE OF BELIZE RUETZLER	16570600	3380	.1	.0	.0
TINKER FDTN - AMAZON ECOSYSTEM	16574900	3320	6.5	15.6	15.6
NGS - TELL JEMMEH	16581000	3320	.2	.0	.0
MAY CHARTIABLE TRUST NATURALIS	16587300	3310	1.7	.5	.0
EPPLEY FDTN.BAMBOOS OF ECUADOR	16587400	3330	.6	10.0	10.4
STUART FDTN PURCHASE FOR MINER	16588900	3350	.0	.0	.0
U.N.INDO WEST PACIFIC CEPHALOP	16589100	3380	102.0	102.0	102.0
DREYFUS FDTN. - 1979 CENTRAL	16589800	3380	.0	.0	.0
BIOL. RES., MICROLEPIDOPTERA	16591800	3340	.0	.0	.0
BIOLOGICAL & ECOLOGICAL STUDIE	16591801	3340	.0	.0	.0
BIOLOGICAL STUDIES-ATYCHIA	16591802	3300	.0	.0	.0
GOLD AND PLATINUM EXHIBIT	16592100	3390	.0	.0	.0
INVESTIGATE DESTRUCTION OF COR	16593100	3380	.0	.0	.0
PHILIPPINE CROCODILE RESEARCH-	16593400	3370	20.5	5.7	.0
CAROLINE ISLAND-DREFUS FDTN.	16593600	3370	.4	21.0	.0
LAMB SPRING PROJECT	16593700	3320	62.5	77.0	.0
HIGHLAND MAYAN FARMER STUDY	16594200	3320	.7	16.3	.0
SURVS.OF EAR. BRONZE CEMETERIE	A3320K01	3320	.5	20.2	.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
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\* MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E REFERENCE ORGN  
CHINESE SCIENTISTS EXCHANGE A3320K02 3320  
LITTLE SPRING SITE SURVEY A3320K03 3320

Total: Gifts & Foundation Grants

			.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
			P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
			FTP*	FTP*	FTP*
			INCOME	INCOME	INCOME
			EXPENSE	EXPENSE	EXPENSE
Total: Gifts & Foundation Grants			3	3	3
			\$319.0	\$300.0	\$191.0
			\$525.0	\$358.0	\$213.0
A LIVING CORAL REEF	16613100	3300	146.8	.0	.0
COOPERATIVE SYSTEMATICS	16613300	3300	102.6	100.2	100.2
HARRINGTON PAPERS 11/30/80	16670000	3300	4.5	.0	.0
THE HARRINGTON PAPERS - VIOLA	16671100	3300	36.9	44.0	.0
NOAA GRANT	16672800	3360	71.2	36.7	.0
TUMOR REGISTRY	16739100	3300	186.7	218.4	260.4
SORTING COLLECTIONS	16740900	3300	133.2	149.7	158.2
MEDICAL ENTOMOLOGY	16742100	3300	252.6	255.4	80.5
ATLANTIC-GULF COAST STUDY	16751500	3300	.2	.0	.0
CORPS.OF ENG.EXCAVATION PROJEC	16757500	3300	50.0	.0	.0
VOLCANO DATA RESEARCH	16758300	3300	2.6	.0	.0
INFORMATION MANAGEMENT SYSTEM	16759400	3300	26.9	26.3	27.8
OUTER CONTINENTAL SHELF	16759700	3300	136.5	151.1	.0
INFECTIOUS AGENTS OF SHELLFISH	16759900	3300	44.8	21.7	.0
SKELETAL MATERIALS - UBELAK	16760100	3300	1.0	.0	.0
OCEANOGRAPHIC LECTURES	16762500	3300	.2	.0	.0
SURINAM ECOLOGY PROJECT	16763000	3300	8.5	4.3	.0
NSF BIOLOGICAL RESEARCH ON MIC	A3300C03	3300	.0	127.5	131.4
VOLCANO DATA RESEARCH	A3350K01	3350	16.8	13.2	.0
NOAA - ANTICIPATED GRANT	A3360001	3360	.0	73.8	110.5
ANTIC.: OUTERCONTINENTAL SHELF	A3380C01	3380	.0	.0	164.7
Total: Federal Grants & Contracts			36	36	32
			\$1,222.0	\$1,222.0	\$1,034.0
			\$1,222.0	\$1,222.0	\$1,034.0

Total for MUSEUM OF NATURAL HISTORY/MUSEUM OF MAN

545 \$17,291.0 \$17,898.0 536 \$18,439.0 \$18,616.0 532 \$18,302.0 \$18,414.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
		INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
F U N D N A M E	REFERENCE	4000	4000	77	77	77	77
SMITHSONIAN ASTROPHYSICAL OBS.							
Total: Federal S & E		77	\$5,349.0	\$5,349.0	77	\$5,769.0	\$5,769.0
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SAO ADMINISTRATIVE		4000	78	.0	2,515.0	78	.0
SAO - OVERHEAD RECOVERY		4000		.0	2,515.0-		.0
Total: Administrative Allotment		78		\$0		78	\$0
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SAO - INDEPENDENT R & D	12400042	4000		.0			.0
STAFF & BUSINESS SAO	12401040	4000		1.1			1.1
SPECIAL EVENTS-SAO	12402040	4000		7.0			.0
Total: General Fund Allotment		0		\$8.0		0	\$0
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MT. HOPKINS SALES DESK	28400140	4000		13.6			14.0
CEN. BUR./ASTRONOM. TELEGRAMS	284000XX	4000	2	88.7	92.0	2	101.5
Total: Special Purpose, Bureau Activity		2		\$102.0		2	\$116.0
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CFA FELLOWSHIP & VISITING SCIE	1240A900	4000		.0			.0
STAFF & BUSINESS EXPENSES :SAO	13539340	4000		66.7	5.0		63.0
SAO REIMBURSEMENTS	2R400040	4000		.0	7.5		.0
Total: Special Purpose, Other		0		\$67.0		0	\$63.0
<hr/>							
ARTHUR - SAO	14402540	4000		.0			.0
SPRAGUE - SAO	14441012	4000		.0			.0
GEORGE BECKER FUND - SAO	14506040	4000		.0			.0
ARTHUR-TRANSFER BALANCE	ADJ40H01	4000		.0			.0
BECKER-TRANSFER BALANCE	ADJ40H02	4000		73.8	.0		.0
Total: Endowment Income		0		\$74.0		0	\$75.0

10.3	4.8	5.2
64.7	70.0	70.0
.0	.0	.0
5.8	.4	.0
.0	.0	.0
\$75.0	\$75.0	\$75.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
ROUNDING ADJUSTMENT		4000		.0	.0		.0	.0		.2	.0
SALE OF STAR CATALOG SAO	15839340	4000		.3	.6		.3	.4		.2	.6
UNIVERSITY OF BONN COMPUTER	16570040	4000		.0	3.3		.0	.0		.0	.0
COPERNICUS EXAMINATION	16576040	4000		2.0	2.0		.0	.0		.0	.0
POLAROID SCIENCE INTERN PROGRA	16586240	4000		.0	1.1		.0	.0		.0	.0
10 - METER TELESCOPE	16592040	4000	1	25.2	25.2		.0	.0		.0	.0
TRAVELING IONOSPHERE DISTURBAN	16592940	4000		.2	6.7		.0	.0		.0	.0
SPECTROSCOPY OF HALOGEN	16595340	4000		52.1	52.1		65.9	65.9		73.1	73.1
Total: Gifts & Foundation Grants			1	\$80.0	\$91.0	0	\$66.0	\$66.0	0	\$74.0	\$74.0
COMPOSITION OF ICE AT ANTARTIC	16613240	4000		17.6	17.6		.0	.0		.0	.0
TRANSMISSION GRATING	16613440	4000		83.2	83.2		66.5	66.5		66.5	66.5
RADIOMETRIC DATING OF ANTARCTI	16613540	4000	2	27.7	27.7	2	66.4	66.4	2	71.1	71.1
SATELLITE TRACKING PROGRAM SUP	16632240	4000		5.0	5.0		15.6	15.6		.0	.0
RETURN LUNAR SAMPLE	16634040	4000		8.9	8.9		9.6	9.6		10.1	10.1
STUDY OF RETURNED LUNAR SAMPLE	16634240	4000	4	174.4	174.4	4	141.3	141.3	4	154.1	154.1
COMETARY II TAILS SEKANI	16634940	4000		11.0	11.0		.0	.0		.0	.0
COMET AND ASTEROIDS	16636640	4000	1	71.9	71.9	1	74.7	74.7	1	79.9	79.9
THEORETICAL CHROMOSPHERIC MODE	16637240	4000	3	95.2	95.2	2	102.8	102.8	2	109.0	109.0
COMENTARY NUCLEI FIELDS	16637340	4000		42.7	42.7		45.7	45.7		48.9	48.9
IMAGING XRAY TELESCOPE GORENSTE	16638640	4000	2	162.3	162.3	5	168.0	168.0	5	168.0	168.0
MEASUREMENT OF H2O STRATOSPHER	16638840	4000	2	104.3	104.3	2	131.0	131.0	2	133.6	133.6
MOLECULAR PROCESSES IN COMETS	16639940	4000		28.6	28.6		29.3	29.3		.0	.0
STP FY 1979	16640140	4000		.0	.0		23.3	23.3		.0	.0
RESEARCH DIFFUSE SOFT X RAY BA	16640240	4000		79.6	79.6	1	63.7	63.7	1	63.7	63.7
NASA WITHBROE	16640340	4000		46.6	46.6		3.0	3.0		.0	.0
RESEARCH OF THE STATE OF CORRE	16640740	4000		10.4	10.4		.0	.0		.0	.0
RESEARCH OF LONG-TERM SOLAR &	16640840	4000		9.5	9.5		.0	.0		.0	.0
SATELLITE DRAG STUDY	16641140	4000		1.2	1.2		.0	.0		.0	.0
STP - FY 1980	16641340	4000		183.4	183.4		28.7	28.7		.0	.0
A BALLON BORNE 102 CM TELESCOP	16641440	4000	1	132.5	132.5	1	133.8	133.8	1	139.5	139.5
STUDY OBSERVATION OF ULTRAVIOLE	16641540	4000		6.9	6.9		.0	.0		.0	.0
SATELLITE DOPLER TRACKING	16641640	4000		30.5	30.5		.0	.0		.0	.0
TIME & FREQUENCY TRANSFER	16641740	4000		60.2	60.2		196.0	196.0		.0	.0
INTERNATIONAL ULTRAVIOLET EXPL	16641840	4000	4	160.0	160.0	4	182.4	182.4	4	184.3	184.3
EVALUATION OF ATMOSPHERIC FLUC	16641940	4000		6.8	6.8		.0	.0		.0	.0
PHOTOMETRIC PROPERTIES OF JUPI	16642040	4000		21.6	21.6		23.1	23.1		24.8	24.8
CHROMOSPHERES AND WINDS IN COO	16642140	4000		60.7	60.7		59.0	59.0		63.0	63.0
SOLAR AND STELLAR PLASMAS	16642240	4000	2	56.5	56.5	2	65.1	65.1	3	76.4	76.4
SUPERNOVA REMNANTS	16642340	4000		35.9	35.9		37.9	37.9		40.1	40.1
EDP SUPPLEMENT NO. 83	16642440	4000	33	2,304.0	2,304.0	29	2,151.9	2,151.9	29	2,151.9	2,151.9
TIME EVOLUTION OF LITHOSPHERE	16642540	4000	1	13.9	13.9		3.4	3.4		.0	.0
MAPPING OF GALILEAN SATELLITES	16642640	4000		5.4	5.4		6.2	6.2		7.1	7.1

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
			P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
			FTP*	FTP*	FTP*
			INCOME	INCOME	INCOME
			EXPENSE	EXPENSE	EXPENSE
HIGH RESOLUTION USING SPECKLE	16672640	4000	63.1	76.6	83.5
THEORETICAL INVESTIGATIONS	16729040	4000	103.8	82.1	68.6
MARINER JUPITER SATURN	16737240	4000	77.8	83.1	89.1
HEAD MISSION A - DR SCHWARTZ	16740840	4000	521.3	350.0	225.0
CONTINUATION HEAD MISSION	16742740	4000	2,870.9	2,600.0	2,600.0
SAS-C DATA ANALYSIS	16744740	4000	171.7	.0	.0
DEVELOPMENT OF SPECTROMETER	16749040	4000	212.2	169.8	169.8
X-RAY IMAGING DETECTORS	16750740	4000	321.4	332.0	332.0
EUV DEFINITION TEAM	16752640	4000	13.4	.0	.0
1.2 X-RAY TELESCOPE	16753340	4000	980.3	1,050.0	1,350.0
MASER FREQUENCY STANDARD	16753440	4000	57.5	54.9	43.1
SMALL HELIUM COOLED INFRARED	16753840	4000	669.0	457.7	651.0
X-RAY FACILITY SCIENCE WORKING	16754340	4000	2.5	.0	.0
DESIGN HYDROGEN MASERS	16754440	4000	530.3	71.3	.0
DATA ACQUISITION SUPPORT	16755840	4000	17.7	.0	.0
MODELS OF UPPER ATMOSPHERE	16756140	4000	44.8	.0	.0
STUDY OF ASTRONOMY NEEDS	16757640	4000	48.1	.0	.0
BATHYMETRY AND GEODID HEIGHT	16759140	4000	28.1	.0	.0
INVEST ELECTRODYNAMIC STABILIZ	16759240	4000	106.5	6.3	.0
DESIGN & FABRICATE ADM HYDROGE	16759640	4000	120.5	48.6	.0
INVESTIGATE METHOXY RADIATION	16759840	4000	38.4	.0	.0
STUDY OF GYROGENIC HYDROGEN MA	16760440	4000	12.8	.0	.0
ELECTROMAGNETIC WAVES BY MEANS	16760640	4000	4.5	.0	.0
ANALYZE SATELLITE TRACKING DAT	16760840	4000	43.6	.0	.0
DISSOCIATION OF MOLECULAR HYDR	16760940	4000	6.4	.0	.0
HIGH SENSITIVITY COSMIC X-R	16761140	4000	415.0	550.0	1,840.6
LYMAN-ALPHA CORONAGRAPH EXP.	16761240	4000	188.2	.0	.0
SPACELAB-2 TELESCOPE	16761340	4000	24.2	.0	.0
ANALYSIS OF SEASET ALTIMETRY D	16762040	4000	28.9	.0	.0
STUDY OF AN OPTICAL COHERENT T	16762140	4000	23.7	.0	.0
MEASURE IONIZATION BALANCE PAR	16762240	4000	64.7	88.6	163.6
PHOTOMETRIC & CCD OBSERVATION	16762740	4000	6.6	.0	94.8
REPAIR HYDROGEN MASER	16763140	4000	1.3	.0	.0
WAVES IN SPACE PLASMA PROJECT	16763240	4000	23.4	22.3	.0
SERVICES FOR DR. KALLNE	16763440	4000	5.1	.0	.0
RECOAT MASER BULBS	16763740	4000	1.2	.0	.0
HYDROGEN MASER SYSTEM	16763840	4000	206.3	158.1	.0
MASER SPARE PARTS	16763940	4000	1.7	.0	.0
BALLOON-BORNE TELESCOPE	16764040	4000	9.9	.0	.0
REPLACE ION PUMP ELEMENTS	16764140	4000	7.5	.0	.0
FUNDA.STUD.IN X-RAY ASTROPHYSI	A4000C10	4000	.0	110.7	102.8
THEOR. STUDS. ATOM. & MOLEC. P	A4000C11	4000	.0	53.3	59.2
ADVAN. X-RAY ASTRON.FACILITY I	A4000C12	4000	.0	.0	400.0
ROENTGEN SATELLITE	A4000C13	4000	.0	580.0	880.0
R & D TO IMPROVE CLOCKS	A4000C14	4000	.0	.0	110.0
STRATOSPHERIC PLATFORM	A4000C15	4000	.0	50.8	165.6

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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* SMITHSONIAN ASTROPHYSICAL OBSERVATORY \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
RICH CLUSTERS OF GALAXIES	A4000C16	4000		2.6	2.6		26.3	26.3		.0	.0
SERVICE EXISTING MASERS	A4000C17	4000		.0	.0		.0	.0	3	49.8	49.8
CLOCK PROGRAM WITH 4-LINK SYST	A4000C18	4000		.0	.0		.0	.0		500.4	500.4
VLBI MASER IN SPACE	A4000C19	4000		.0	.0		.0	.0		69.4	69.4
FABRICATION & DESIGN OF TWO MA	A4000C20	4000		.0	.0	5	735.9	735.9		.0	.0
FABRICATION & DESIGN OF 4 MASE	A4000C21	4000		.0	.0		.0	.0	8	1,471.8	1,471.8
HIGH-DATA-RATE METEOR BURST CO	A4000C22	4000		22.9	22.9		2.1	2.1		.0	.0
SPECIAL PROJECTS FY 1982-83	A4000C23	4000		.0	.0	2	161.3	161.3	2	166.5	166.5
THERMAL DYNAMIC PROPERTIES OF	A4000C24	4000		3.4	3.4		14.1	14.1		.0	.0
RESEARCH OF LITHOSPHERE	A4000C25	4000		.0	.0	2	103.9	103.9	2	118.7	118.7
UPPER ATMOSPHERIC RESEARCH	A4000C26	4000		.0	.0	1	72.4	72.4	1	78.3	78.3
STUDY OF RAPID MAGNETIC ENERGY	A4000C27	4000		.0	.0		30.0	30.0		47.8	47.8
ARRAY DETECTOR	A4000C28	4000		.0	.0		100.0	100.0		.0	.0
SPECTROSCOPIC DIAGNOSTIC TECHN	A4000C29	4000		.0	.0	1	85.0	85.0	1	93.5	93.5
PLAN 2nd MISSION FOR IRT	A4000C30	4000		.0	.0		30.0	30.0		.0	.0
Total: Federal Grants & Contracts			160	\$12,162.0	\$12,162.0	202	\$12,186.0	\$12,186.0	183	\$15,617.0	\$15,617.0

Total for SMITHSONIAN ASTROPHYSICAL OBSERVATORY

318 \$17,834.0 \$17,989.0 359 \$18,268.0 \$18,476.0 340 \$21,889.0 \$22,089.0





Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* RADIATION BIOLOGY LAB  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 EXPENSE	1982 B-U-D-G-E-T INCOME	1982 EXPENSE	1983 FTP*	1983 INCOME	1983 EXPENSE	FTP*	1983 INCOME	1983 EXPENSE
RADIATION BIOLOGY LAB		3600	49	1,983.0	1,983.0	48	2,202.0	48	2,267.0	48	2,267.0	48	2,267.0
Total: Federal S & E			49	\$1,983.0	\$1,983.0	48	\$2,202.0	48	\$2,267.0	48	\$2,267.0	48	\$2,267.0

STAFF & BUSINESS - RBL	12360010	3600		.0	.3		.0		.3		.0		.3
Total: General Fund Allotment			0	\$0.0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0

RBL FELLOWSHIP AWARDS	1236A900	3600		.0	34.0		.0		58.0		.0		65.0
RBL DISCRETIONARY FUND	13536400	3600		9.1	3.5		4.0		10.0		2.0		10.0
Total: Special Purpose, Other			0	\$9.0	\$38.0	0	\$4.0	0	\$68.0	0	\$2.0	0	\$75.0

ROLLINS, MARIAM AND WILLIAM R	14438501	3610		.0	.0		5.0		5.0		5.0		5.0
Total: Endowment Income			0	\$0.0	\$0.0	0	\$5.0	0	\$5.0	0	\$5.0	0	\$5.0

BREDIN-OCEAN FOOD CHAIN CYCLE	15806200	3610		.6	2.8		.6		11.5		.0		2.6
EPPLEY FDTN FELLOWSHIP	16570100	3610		.6	.0		6.6		17.5		18.3		17.5
Total: Gifts & Foundation Grants			0	\$1.0	\$3.0	0	\$7.0	0	\$29.0	0	\$18.0	0	\$20.0

ULTRAVIOLET ENERGY KLEIN 1/3	16662000	3600		4.6	4.6		.0		.0		.0		.0
RADIATION AND PLANT GROWTH	16709310	3600		29.7	29.7		.0		.0		.0		.0
A PRIMARY LIGHT HARVESTING SYS	16710710	3600	1	22.3	22.3		.0		.0		.0		.0
A PRIMARY LIGHT HARVESTING SYS	16710711	3600		.0	.0	1	40.0	1	40.0	1	40.0	1	40.0
MONITORING RADIOMETER	16755000	3600		.0	.0		4.5		4.5		4.0		4.0
MONITORING RADIOMETER	16755001	3600		8.0	8.0		.0		.0		.0		.0
Total: Federal Grants & Contracts			1	\$65.0	\$65.0	1	\$45.0	1	\$45.0	1	\$44.0	1	\$44.0

Total for RADIATION BIOLOGY LAB			50	\$2,058.0	\$2,089.0	49	\$2,263.0	49	\$2,349.0	49	\$2,336.0	49	\$2,411.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL AIR & SPACE MUSEUM \*  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE ORGN	.....F Y 1981.....		.....F Y 1982.....		.....F Y 1983.....	
		FTP*	P-R-O-J-E-C-T-E-D INCOME EXPENSE	FTP*	B-U-D-G-E-T INCOME EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME EXPENSE
GUGGENHEIM, DANIEL & FLORENCE-	14414000	3810	11.5	11.5	12.5	19.0	13.5
RAMSEY, ADMIRAL & MRS. D. C. -	14535500	3820	26.3	26.3	30.2	29.3	32.7
Total: Endowment Income		2	\$38.0	\$38.0	2	\$48.0	\$46.0
		2			2		\$50.0

HERON, S.D. MEMORIAL FUND	15808200	3810	.3	.0	.3	.0	.3
GUGGENHEIM FELLOWSHIPS	15822500	3810	1.5	8.9	.0	.0	.0
BYRON SCOTTY MCCRAY MEMORIAL	15841900	3810	.5	.0	.5	.0	.6
DOROTHY FISK MEMORIAL	15842801	3810	.0	.7	.0	.0	.0
MEMORIAL FUND MR. WESLEY GATEWD	15842804	3810	.0	.0	.1	.0	.1
NASM EDUCATIONAL FUND	15842805	3810	2.2	.0	.6	2.3	1.0
GERMAN PLANETARIUM FUND	15843100	3810	7.5	80.8	2.0	42.0	.0
JET AVIATION GALLERY AT NASM	15861100	3800	.0	1.6	.0	.0	.0
Total: Gifts & Foundation Grants		0	\$12.0	\$92.0	0	\$44.0	\$2.0
		0			0		\$1.0

PHOTO GEOLOGY EL-BAZ	16638300	3800	60.0	60.0	50.0	50.0	50.0
ANALYSIS OF MARTIAN TERRAIN	16641200	3800	4.2	4.2	.0	.0	.0
LUNAR DATA ANALYSIS	16671400	3800	43.5	43.5	43.5	43.5	43.5
NASA PHOTO GEOLOGIC INVEST./PLA	16672100	3800	23.2	23.2	33.2	35.6	35.6
ENVIRONMENTAL RESEARCH IN THE	A3800K01	3800	.0	.0	1,000.0	1,100.0	1,100.0
ADJUSTMENT RECORD	AJD38001	3800	.0	.0	500.0-	500.0-	500.0-
Total: Federal Grants & Contracts		2	\$131.0	\$131.0	5	\$627.0	\$729.0
		2			5		\$729.0

Total for NATIONAL AIR & SPACE MUSEUM

255	\$8,732.0	\$8,626.0	251	\$9,488.0	\$9,315.0	251	\$9,804.0	\$9,650.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* CHESAPEAKE BAY CENTER  
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(\* FTP = Full-Time Positions)

(* FTP = Full-Time Positions)									
F U N D N A M E CHESAPEAKE BAY CENTER	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....		
			FTP*	P-R-O-J-E-C-T-E-D INCOME EXPENSE	FTP*	B-U-D-G-E-T INCOME EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME EXPENSE	
		3E00	22	837.0	837.0	22	1,129.0	22	1,129.0
			22	837.0	837.0	22	1,129.0	22	1,129.0
Total: Federal S & E			22	837.0	837.0	22	1,129.0	22	1,129.0

CBCES	123E0000	3E00	2	.0	79.2	1	.0	53.0	1	.0	56.0
SPECIAL EVENTS-CBCES	123E0020	3E00		.0	2.0		.0	1.6		.0	1.4
Total: General Fund Allotment			2	\$0	\$81.0	1	\$0	\$55.0	1	\$0	\$57.0

CBCES OPERATING COSTS FOR DIST	283E0000	3E00		.0	1.7-		.0	.0		.0	.0
TRUST FUND : REVOLVING ACCT	283E1000	3E00		22.0	17.0		23.0	18.0		23.0	18.0
CBCES-MURRAY PROPERTY	283E2000	3E00		4.8	1.0		4.8	2.4		.0	.0
Total: Special Purpose, Bureau Activity			0	\$27.0	\$16.0	0	\$28.0	\$20.0	0	\$23.0	\$18.0

DISCRETIONARY FUND FOR CBCES	13538400	3E00	1	3.6	9.2	1	4.4	4.6	1	4.4	10.7
Total: Special Purpose, Other			1	\$4.0	\$9.0	1	\$4.0	\$5.0	1	\$4.0	\$11.0

FURNISHINGS IN EDUCATION	15843300	3E00		.0	.7		.0	.0		.0	.0
ENVIRONMENTAL EDUCATION	15848700	3E00		.0	.2		.0	.0		.0	.0
ENGLEHARD FDTN EDUCATION BLDG	15848900	3E00		.2	.0		.2	2.1		.0	.0
WATERSHED PROJECT - KNAPP FDTN	16591500	3E00		6.0	108.3		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	\$6.0	\$109.0	0	\$0	\$2.0	0	\$0	\$0

NUTRIENT DYNAMICS OF RHODE RIV	16671000	3E00	10	218.4	218.4	10	249.3	249.3		.0	.0
SAIL	16672300	3E00		.0	.0		199.8	199.8		.0	.0
OPEN MARSH WATER MANAGEMENT	16756901	3E00		27.7	27.7		.0	.0		.0	.0
TURFGRASS STUDY FALK 12	16757300	3E00		10.8	10.8		.0	.0		.0	.0
STUDY OF PEAT BOGS & WETLANDS	16762300	3E00		2.3	2.3		.0	.0		.0	.0
ANTICIPATED GRANTS & CONTR.	A3E00C01	3E00		260.0	260.0		449.0	449.0		350.0	350.0
Total: Federal Grants & Contracts			10	\$519.0	\$519.0	10	\$898.0	\$898.0	0	\$350.0	\$350.0

Total for CHESAPEAKE BAY CENTER			35	\$1,393.0	\$1,571.0	34	\$2,059.0	\$2,109.0	24	\$1,506.0	\$1,565.0
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\* NATIONAL ZOOLOGICAL PARK \*  
(\* FIP = Full-Time Positions)

(\* FTP = Full-Time Positions)

FUND NAME  
NATIONAL ZOOLOGICAL PARK

327	\$9,174.0	\$9,174.0	321	\$9,448.0	\$9,448.0
Total: Federal S & E			321	\$9,448.0	\$9,658.0

STAFF & BUSINESS - NZP	12350010	3500	.0	.5	.0	.5
SPECIAL EVENTS-NZP	12350020	3500	.0	10.0	.0	4.6
NATIONAL ZOOLOGICAL PARK	12351000	3510	.0	7.0	.0	.0

Total: General Fund Allotment	<u>\$ 0</u>	<u>\$18.0</u>	<u>\$ 0</u>	<u>\$6.0</u>	<u>\$5.0</u>
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	13500202	3543	.1	1.3	.0	.0	.0
N.Z.P. VETERINARY DEPT.	13500202	3543	.1	1.3	.0	.0	.0
FRIENDS OF THE NATIONAL ZOO	13500500	3500	262.4	.0	305.0	.0	350.0
FRONT ROYAL CONSERVATION AND R	13539500	3510	38.6	25.2	43.0	33.5	46.0
PURCHASE EQUIPMENT-ZOO	13540514	3541	.0	.2	.0	.0	.0
EDUCATIONAL BUILDING FUND	13543800	3500	.0	.4	.0	.0	.0
CHRYSLER CORPORATION ANIMAL ACQ	13546200	3500	30.0	40.5	17.0	25.0	19.0
ZOOLOGICAL RESEARCH	13548300	3500	.0	.0	.0	.7	.0
BARSTOW, FREDERICK D.	14805500	3510	.1	3.0	.1	.1	.1

Total: Special Purpose, Other	0	\$331.0	\$71.0	0	\$365.0	\$59.0	0	\$415.0	\$63.0
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ZERBEE FUND	14446000	3510	.3	.0	.4	.0	.4
BERTHA M. RUEF ESTATE FUND	14539000	3500	3.0	3.2	3.2	3.4	3.6
							4.0

Total: Endowment Income	0	\$3.0	0	\$4.0	0	\$4.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIONAL ZOOLOGICAL PARK \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	P-R-O-J-E-C-T-E-D INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
MEYER FDTN - SELF TEACHING GUI	16584400	3521		.1	1.0		.0	.0		.0	.0
COMMUNICATION WITHIN MONOGAMOU	16589200	3500		.0	.1		.0	.0		.0	.0
NATIONAL GEOGRAPHIC-GROUP RANG	16592800	3500		.1	2.2		.0	.0		.0	.0
MEYER FDTN. SUPPORT TOWARD EDU	16594100	3500		.5	6.3		.1	2.1		.0	.0
Total: Gifts & Foundation Grants			1	\$26.0	\$39.0	1	\$23.0	\$31.0	1	\$23.0	\$26.0

NIMH - PAIR BONDING	16665105	3500	2	38.6	38.6		6.2	6.2	1	30.5	.0
PRIMATE SOCIAL ORGANIZATION	16671200	3500	1	29.1	29.1	1	28.7	28.7			30.5
WEAVING CONFLICT	16671300	3500		5.2	5.2		.0	.0		.0	.0
NFWL-CONSERVATION AND MGMT	16761900	3500	2	100.7	100.7	2	96.5	96.5	2	101.5	101.5
IMAGE ANALYSIS CENTER	16763300	3500		.0	.0	1	20.2	20.2	1	21.0	21.0
Total: Federal Grants & Contracts			5	\$174.0	\$174.0	4	\$152.0	\$152.0	4	\$153.0	\$153.0

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Total for NATIONAL ZOOLOGICAL PARK 333 \$9,708.0 \$9,479.0 326 \$9,992.0 \$9,699.0 326 \$10,253.0 \$9,909.0  
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* CENTER FOR STUDY OF MAN \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	.....F Y 1981.....		.....F Y 1982.....		.....F Y 1983.....	
		ORGANIZATION	FTP*	INCOME	EXPENSE	FTP*	INCOME
CSM - ADMINISTRATION	3700		1	24.0	24.0	1	26.0
Total: Federal S & E			1	\$24.0	\$24.0	1	\$26.0

Total for CENTER FOR STUDY OF MAN	1	\$24.0	\$24.0	1	\$26.0	\$26.0	1	\$26.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* CSM - RIIES.  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
F U N D N A M E	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
CSM - RIIES	3730	3	167.0	167.0	3	172.0	172.0
Total: Federal S & E		3	\$167.0	\$167.0	3	\$172.0	\$172.0

SPECIAL EVENTS-RIIES	12373020	3730	.0	.0	.0	1.0	.9
Total: General Fund Allotment		0	\$0.0	\$0.0	0	\$0.0	\$1.0

Total for CSM - RIIES		3	\$167.0	\$167.0	3	\$172.0	\$173.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* CSM - NAT'L HUMAN STUDIES FILM CENTER \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	ORGN	REFERENCE	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 EXPENSE	FTP*	1982 B-U-D-G-E-T INCOME	1982 EXPENSE	FTP*	1983 E-S-T-I-M-A-T-E-D INCOME	1983 EXPENSE
NAT'L HUMAN STUDIES FILM CTR.	3740		8	447.0	447.0	8	545.0	545.0	8	545.0	545.0
Total: Federal S & E			8	\$447.0	\$447.0	8	\$545.0	\$545.0	8	\$545.0	\$545.0

NAFC FUND	15845600	3740		.2	1.2		.0	.5		.0	.0
NAFC - MICRONESIAN RESEARCH	15847500	3740		.1	1.7		.0	.0		.0	.0
KAYAPO INDIANS PROJECT	15849100	3740		.3	.0		.2	3.2		.0	.0
CHILD BEHAVIOR IN ISOLATED CUL	15850300	3740		.0	.7		.0	.0		.0	.0
CHILD BEHAVIOR AND HUMAN DEVEL	15850600	3740		.7	2.9		.5	3.5		.3	2.3
TRADITIONAL TIBETAN CIVILIZATI	15859800	3740		.0	.1		.0	.0		.0	.0
DEPUTY DIRECTOR SUPPORT	15861900	3740		.5	18.4		.0	.0		.0	.0
NAFC ADVISORY COUNCIL	16591000	3740		.0	.5		.0	.0		.0	.0
SPECIAL ASSISTANT SUPPORT	16596800	3740	1	51.1	6.7	1	2.5	25.9		1.0	22.0
NAFC RESEARCH	A3740X01	3740		.0	.0		11.0	8.0		.1	2.9
NAFC RESEARCH	A3740X02	3740		4.5	4.5		.0	.0		.0	.0
Total: Gifts & Foundation Grants			1	\$57.0	\$37.0	1	\$14.0	\$41.0	0	\$1.0	\$27.0

ANTICIPATED GRANTS & CONTR.	A3740C01	3740	1	18.2	18.2		70.8	70.8		.0	.0
ANTICIPATED GRANT / CONTRACT	A3740C11	3740		.0	.0		.0	.0		31.8	31.8
Total: Federal Grants & Contracts			1	\$18.0	\$18.0	0	\$71.0	\$71.0	0	\$32.0	\$32.0

Total for CSM - NAT'L HUMAN STUDIES FILM CENTER	10	\$522.0	\$502.0	9	\$630.0	\$657.0	8	\$578.0	\$604.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* FORT PIERCE  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
FORT PIERCE - JOHNSON  
FORT PIERCE BUREAU - HUNTERDON

	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		EXPENSE		EXPENSE		EXPENSE
		450.0		370.0		412.0
		406.4		325.0		338.0
	5	315.0	5	325.0	5	338.0
	5	\$707.0	5	\$695.0	5	\$750.0

Total: Endowment Income

Total for FORT PIERCE

5	\$707.0	\$856.0	5	\$695.0	5	\$750.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* Bureau Totals \*\*\*\*\*  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
----- Bureau Totals for Science -----											
Federal S & E			1,306	\$43,017.0	\$43,017.0	1,283	\$45,896.0	\$45,896.0	1,283	\$46,751.0	\$46,751.0
Administrative Allotment /1			79	\$0.0	\$16.0	78	\$0.0	\$0.0	78	\$0.0	\$0.0
General Fund Allotment			4	\$0.0	\$468.0	3	\$0.0	\$252.0	3	\$0.0	\$259.0
Special Purpose, Bureau Activity			25	\$2,077.0	\$1,372.0	24	\$2,080.0	\$1,508.0	24	\$2,115.0	\$1,643.0
Special Purpose, Other			7	\$804.0	\$1,339.0	7	\$811.0	\$1,193.0	7	\$882.0	\$1,167.0
Endowment Income			7	\$1,043.0	\$1,182.0	7	\$1,109.0	\$1,033.0	7	\$1,215.0	\$1,109.0
Gifts & Foundation Grants			6	\$590.0	\$1,080.0	5	\$528.0	\$683.0	4	\$373.0	\$437.0
Federal Grants & Contracts			217	\$14,488.0	\$14,488.0	260	\$15,388.0	\$15,388.0	227	\$18,158.0	\$18,158.0
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Overall Bureau Total.....			1,651	\$62,019.0	\$62,962.0	1,667	\$65,812.0	\$65,953.0	1,633	\$69,494.0	\$69,524.0
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/1 Net of SAO Overhead Recovery.

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* ASS'T SECRETARY FOR HISTORY & ART \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....			
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME
ASS'T SECRETARY, HISTORY & ART		5100	4	168.0	168.0	4	173.0	4	173.0	173.0
FDR CELEBRATION		5100		200.0	200.0		.0		.0	.0
Total: Federal S & E			4	\$368.0	\$368.0	4	\$173.0	4	\$173.0	\$173.0

ASST SECY FOR HISTORY & ART	11510000	5100	1	.0	70.6	1	.0	70.0	1	.0	72.0
Total: Administrative Allotment			1	\$0	\$71.0	1	\$0	\$70.0	1	\$0	\$72.0

AMER. COUNCIL OF LEARNED SOCIE	12510001	5100		.0	4.0		.0	2.0		.0	2.0
SPECIAL EVENTS-ASST SECY, H &	12510020	5100		.0	2.6		.0	2.5		.0	2.3
ADJ. RCD.- ROUNDING	ADJ5100R	5100		.0	1.0-		.0	2.0-		.0	1.0
Total: General Fund Allotment			0	\$0	\$6.0	0	\$0	\$3.0	0	\$0	\$5.0

BICENTENNIAL PORTFOLIO	13542500	5100	1	3.0	22.8		1.3	13.9		.0	.0
ADJ RECORD SEE 13547600	ADJ51S01	5100		28.0	.0		28.0	.0		27.0	.0
Total: Special Purpose, Other			1	\$31.0	\$23.0	0	\$29.0	\$14.0	0	\$27.0	\$0

Total for ASS'T SECRETARY FOR HISTORY & ART			6	\$399.0	\$468.0	5	\$202.0	\$260.0	5	\$200.0	\$250.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* JOSEPH HENRY PAPERS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
F U N D N A M E	REFERENCE ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
JOSEPH HENRY PAPERS	5900	5	180.0	180.0	5	187.0	187.0
Total: Federal S & E		5	\$180.0	\$180.0	5	\$187.0	\$187.0

JOSEPH HENRY PAPERS	12590001	5900	.0	4.9	.0	.0	.0
STAFF & BUSINESS - JHP	12590010	5900	.0	.2	.0	.2	.2
Total: General Fund Allotment		0	\$0	\$5.0	0	\$0	\$0

PAPERS OF JOSEPH HENRY	15860000	5900	.0	.2	.0	.1	.0
NATL. ACADEMY OF SCIENCES	16570900	5900	.5	1.2	.4	.7	.7
HENRY INSTITUTE SYMPOSIA	A5900X01	5900	.0	.0	50.0	50.0	50.0
Total: Gifts & Foundation Grants		0	\$1.0	\$1.0	0	\$51.0	\$51.0

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Total for JOSEPH HENRY PAPERS	5	\$181.0	\$186.0	5	\$237.0	\$238.0	\$238.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E MUSEUM OF AMERICAN HISTORY	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D	FTP*	INCOME	EXPENSE	B-U-D-G-E-T	FTP*	INCOME	EXPENSE	E-S-T-I-M-A-T-E-D
		5500	278	7,916.0	7,916.0	7,916.0	274	8,405.0	8,405.0	274	8,589.0
Total: Federal S & E			278	\$7,916.0	\$7,916.0	\$7,916.0	274	\$8,405.0	\$8,405.0	274	\$8,589.0
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NMAH - PRINTS & DRAWING FINDER	12550002	5500	1	.0	12.0	.0	.0	.0	.0	.0	.0
SPECIAL EVENTS-NMAH	12550020	5500		.0	25.0	.0	.0	.0	.0	19.0	17.0
DIRECTOR - NMAH	12551000	5500	1	.0	60.0	.0	.0	1	.0	58.0	58.0
Total: General Fund Allotment			2	\$ .0	\$97.0	\$97.0	1	\$ .0	\$77.0	\$77.0	\$75.0
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COLLECTION MANAGEMENT OFFICE	28550000	5510		2.1	3.5	.0	2.5	.0	2.4	3.0	2.9
CLOCKWORK UNIVERSE	28550700	5500		25.7	40.6	.0	32.0	.0	20.0	33.0	21.2
Total: Special Purpose, Bureau Activity			0	\$28.0	\$44.0	\$44.0	0	\$35.0	\$22.0	\$36.0	\$24.0
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DIVISION OF ELECTRICITY FUND	13517700	5560		1.5	1.2	.0	1.4	.0	1.2	1.5	1.5
DIV. OF MATHEMATICS - MERZBACH	13521400	5560		.1	.5	.0	.3	.0	.8	.3	.5
OFFICE OF DIRECTOR, NMAH	13532000	5510		39.0	38.3	.0	39.0	.0	92.6	34.0	94.6
NAVAL HISTORY FUND	13532001	5510		.0	.6	.0	.0	.0	.0	.0	.0
MUSEUM SHOPS REFUNDS	13532002	5510		10.5	136.6	.0	10.0	1	122.8	10.0	123.1
RESEARCH ADROSKO	13532005	5510		.4	.0	.0	.2	.0	.0	.2	.0
AMERICAN BANKING ROYALTIES	13532009	5510		.0	.6	.0	.0	.0	.0	.0	.0
GRAPHIC ARTS DIVISION	13532010	5510		1.2	6.2	.0	.9	.0	.9	1.1	.9
PRODUCT DEVELOPMENT//NMAH	13532050	5510	3	8.0	9.3	.0	6.7	.0	29.2	4.5	31.5
ANONYMOUS GIFT FUND - R. ROTH	13533300	5530		.8	.6	.0	.6	.0	.6	.5	.4
PHYSICS AND GEOSCIENCES GEN.FU	13536200	5560		.1	.8	.0	.0	.0	.0	.0	.0
DIVISION OF MEDICAL SCIENCES	13538200	5560		.0	.0	.0	.0	.0	.4	.0	.0
PUBLIC HEALTH DISCRETIONARY	13538201	5500		.5	.0	.0	.6	.0	1.9	1.3	.0
COLLECTION OF BUSINESS AMERICA	13539400	5540		.4	.3	.0	.6	.0	.5	.6	.5
WOMEN'S POLITICAL HISTORY FUND	13545700	5532		.1	.0	.0	.4	.0	.4	.1	.3
BEQUEST OF MARY DIETRICH	13545701	5532		.1	.0	.0	.1	.0	.5	.1	.2
PHOTOGRAPHY DIVISION - GENERAL	13546400	5555		1.1	.8	.0	1.1	.0	.8	1.1	.8
MUSICAL INST.CONSERVATION LAB	13546600	5527		2.2	1.8	.0	2.7	.0	2.6	2.7	3.3
MUSICAL SHOWS - WOMEN'S COMMIT	13546601	5527		.0	1.2	.0	.0	.0	.0	.0	.0
TRANSPORTATION DIV.MISC.INCOME	13546700	5545		3.0	3.0	.0	3.0	.0	1.5	3.2	3.9
HISTORY OF AMERICAN CERAMICS	13548500	5510		.3	.0	.0	.3	.0	2.3	.1	1.1
MUSIC IN AMERICA	13548600	5510		.4	.6	.0	.4	.0	.8	.4	.9
REIMBURSABLE SERVICES, NMAH	2R550000	5500		4.0	6.0	.0	5.0	.0	6.0	5.0	9.0
Total: Special Purpose, Other			3	\$74.0	\$208.0	\$208.0	2	\$73.0	\$266.0	\$67.0	\$273.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL MUSEUM OF AMERICAN HISTORY \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	P-R-O-U-E-C-T-E-D INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
BACHELOR EMMA E.: R.G. TILLOTS	14403500	5520		5.8	.0		6.3	10.0		5.6	10.0
EICKEMEYER, FLORENCE B.	14412000	5520		2.1	1.0		2.3	1.0		2.6	1.0
MAXWELL FUND-CULTURAL HISTORY	14427500	5530		1.5	1.8		1.5	2.0		1.6	2.0
PETROCELLI, JOSEPH-FUND	14434000	5520		2.2	1.0		2.2	1.0		2.5	1.0
HANSON, MARTIN GUSTIN & CAROLI	14516500	5560		1.3	.9		1.5	2.0		1.5	2.0
LONG, ANNETTE E. & EDITH C.	14526000	5520		.1	.3		.1	.2		.1	.1
PELL, ALFRED DUANE	14533500	5540		.8	.8		1.0	1.0		1.0	1.0
Total: Endowment Income			0	\$14.0	\$6.0	0	\$15.0	\$17.0	0	\$15.0	\$17.0

DAHLGREEN, CHARLES	15800300	5520		.1	.0		.1	.5		.6	.0
HISTORICAL DRESSES	15803600	5530		3.5	5.3		1.9	9.8		1.0	10.3
PHILATELIC FUND	15803800	5520		2.9	.0		2.5	10.0		2.0	10.0
PALESTINE ISRAEL: FRANKLIN	15803805	5520		.0	.6		.0	.0		.0	.0
NUMISMATIC FUND-GENERAL	15804900	5520		2.5	2.1		3.7	4.3		3.6	4.3
M. H. MORRIS - CHIPPENDALE ARM	15806000	5530		.2	.0		.2	2.1		.0	.0
NUMISMATICS-STEFANELLI	15807400	5520		4.0	16.9		2.7	16.9		1.3	3.5
GARDNER-MILLER CERAMICS AND GL	15809100	5540		1.8	.6		.8	1.0		.8	1.0
LAND TRANSPORTATION	15823700	5540		1.1	5.7		.7	.5		.7	.5
LAND TRANSPORTATION RESEARCH	15823701	5545		2.9	7.9		2.5	2.7		2.4	3.3
FOLK ART FUND	15824100	5530		.3	.3		.3	.3		.3	.3
MUSEUM SPECIMENS ANNE GOLOVIN	15832700	5530		.1	.0		.1	.7		.0	.0
RESEARCH ON OBJECTS FOR CULTUR	15832701	5530		.0	.1		.0	.0		.0	.0
FRIENDS OF MUSICAL INSTRUMENTS	15835700	5530		11.0	14.5		7.5	11.5		7.1	11.5
BICENTENNIAL PARK FUND	15838600	5500		.1	1.0		.0	.0		.0	.0
NMAH GENERAL FUND	15854500	5500		10.3	11.5		7.2	11.5		6.7	11.5
MODEL SHIP RESTORATION NMAH	15856200	5554		.1	.0		.1	1.7		.0	.0
SPORTS & RECREATIONAL ARTIFACT	15858000	5510		2.7	4.8		2.5	4.8		2.3	4.8
DIVISION OF ELECTRICITY	15858100	5510		1.2	1.6		.1	1.2		.0	.0
AFRO-AMERICAN DECORATIVE ARTS	15858800	5510		2.3-	2.0		.0	.0		.0	.0
THE CHANGING AMERICAN FARM	15860100	5552		128.4	124.3		.0	.0		.0	.0
DIV. OF MEDICAL SCIENCES GENER	15861000	5547		.0	.5		.0	.0		.0	.0
AT&T PERSON TO PERSON EXHIBIT	16571100	5510		.5	3.1		.0	.0		.0	.0
BALLOON FRAME HOUSE	16577500	5510		.2	4.0		.0	.0		.0	.0
CHAMBER OF COMMERCE - AM. MFG.	16583200	5563		1.1	12.3		.0	.0		.0	.0
CHAMBER OF COMMERCE-HISTORY OF	16586700	5510		1.5	5.7		1.1	6.9		.5	5.9
THE CLOCKWORTH UNIVERSE - NCR	16587100	5510		.3	48.8		.0	.0		.0	.0
EDISON: LIGHTING A REVOLUTION	16587801	5500		.6	.0		.0	.0		.0	.0
OCCUPATION OF GERMANY & JAPAN	16592300	5510		1.2	.0		1.3	.0		1.4	.0
PAIN EXHIBIT	16597500	5560	1	255.0	20.8	1	12.4	221.6		.5	25.5
FORD FOUNDATION	A5100KA1	5510	4	65.0	38.3	4	65.0	66.9	4	65.0	64.0
Total: Gifts & Foundation Grants			5	\$496.0	\$333.0	5	\$113.0	\$375.0	4	\$96.0	\$156.0

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Total for NATIONAL MUSEUM OF AMERICAN HISTORY  
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288 \$8,528.0 \$8,604.0 282 \$8,641.0 \$9,162.0 280 \$8,803.0 \$9,134.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL MUSEUM OF AMERICAN ART \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	MUSEUM OF AMERICAN ART	ORGANIZATION	REFERENCE	.....F Y 1 9 8 1.....				.....F Y 1 9 8 2.....				.....F Y 1 9 8 3.....			
				P-R-O-J-E-C-T-E-D	INCOME	EXPENSE	FTP*	B-U-D-G-E-T	INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D	INCOME	EXPENSE	FTP*
		5300		106	3,626.0	3,626.0	103	4,010.0	4,010.0	103	4,090.0	4,090.0	103	4,090.0	4,090.0
Total: Federal S & E				106	3,626.0	3,626.0	103	4,010.0	4,010.0	103	4,090.0	4,090.0	103	4,090.0	4,090.0
NMAA - DECORATIVE ARTS GUIDE															
		5300	12530001		.0	27.0		.0	.0	.0	.0	.0	.0	.0	.0
		5300	12530002		.0	7.0		.0	.0	9.0	.0	.0	.0	9.0	.0
		5300	12530003		.0	.0		.0	.0	1.0	.0	.0	.0	1.0	.0
		5300	12530010		.0	.5		.0	.0	.5	.0	.0	.0	.5	.0
		5300	12530020		.0	20.0		.0	.0	16.0	.0	.0	.0	14.5	.0
		5300	1253G000		.0	7.0		.0	.0	7.0	.0	.0	.0	7.0	.0
Total: General Fund Allotment				0	\$0	\$62.0	0	\$0	\$34.0	0	\$0	\$32.0	0	\$0	\$32.0

NMAA PHOTO AND REPRODUCTION FU 28530000				5300	6.5	7.4	7.5	7.5	8.4	8.2	8.2	8.2
Total: Special Purpose, Bureau Activity				0	\$7.0	\$7.0	0	\$8.0	\$8.0	0	\$8.0	\$8.0

ARTISTS NATURALISTS				5300	.1	1.1	.1	1.3	.0	.0	.0	.0
		5300	13514640		24.0	85.1	9.8	31.1	12.5	32.2	12.5	32.2
		5300	13514650		4.1	4.2	6.1	6.3	7.1	7.4	7.1	7.4
		5300	13514691		74.0	74.8	53.0	74.8	53.0	42.2	53.0	42.2
		5300	13514695		1.1	2.0	2.1	2.1	2.2	2.2	2.2	2.2
		5300	13514697		.1	3.5	.0	1.5	.0	.0	.0	.0
		5370	13540513		.0	2.5	.0	.0	.0	.0	.0	.0
		5300	13540517		.0	.1	.0	.0	.0	.0	.0	.0
		5370	13546900		50.0	.0	.0	.0	.0	.0	.0	.0
		5300	ADJ53001									
Total: Special Purpose, Other				1	\$153.0	\$173.0	1	\$71.0	\$117.0	0	\$75.0	\$84.0

BARNEY, ALICE PIKE-NMAA				5310	4.5	.3	4.2	10.5	4.1	8.0	4.1	8.0
		5310	14530000		2.2	3.5	2.7	2.0	2.9	4.0	2.9	4.0
		5310	14542500		1.2	1.2	1.3	1.5	1.3	1.5	1.3	1.5
Total: Endowment Income				0	\$8.0	\$5.0	0	\$14.0	\$8.0	0	\$8.0	\$14.0

NMAA COLOR EXHIB. CATALOGUE				5310	.0	.6	.0	.0	.0	.0	.0	.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL MUSEUM OF AMERICAN ART \*  
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(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....F Y 1981.....			.....F Y 1982.....			.....F Y 1983.....		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
Laura Barney Trust Fund	15846700	5310		20.0	19.7		22.0	20.9		25.0	24.7
The Graphic Art of Mary Cassatt	15852300	5300		1.7	1.4		1.0	20.4		.0	.0
Research Fellowship - NMAA	15852500	5300		.1	1.4		.0	.0		.0	.0
Acquisitions for the National	15853000	5300		.3	5.0		.6	.0		.7	2.5
Bicentennial Painting Director	15853100	5300		.0	.0		.0	.3		.0	.0
Kainen Prints Drawings	15853200	5300		.3	1.5		.2	1.9		.1	2.1
Robert T. Davis Estate - Print	15853201	5300		97.0	22.0		6.0	15.0		5.0	15.0
NMAA Discretionary	15856100	5300		13.5	14.6		4.0	3.3		4.0	3.3
Exhibition for the Blind	15856101	5300		.2	.0		.0	.0		.0	.0
Purchase Works of Art	15856105	5300		4.2	.0		3.0	5.0		3.0	5.0
Sheila Isham Film Project	15856110	5300		4.3	4.3		.0	.0		.0	.0
NMAA Research Expenses	15856190	5300		.3	.6		.4	.7		.5	.7
Joseph Cornell Study Center	15856900	5300		.1	.0		.3	.6		.7	.0
Eisenstaedt's Germany	15861200	5300		.9	19.7		.0	.0		.0	.0
Melzac Collection	15861300	5300		.0	154.0-		.0	.0		.0	.0
Doris M Magowan Portrait	16563300	5310		3.0	.0		1.5	39.2		.0	.0
Portrait Miniature Acquisition	16563301	5300		26.2	5.0		2.0	23.2		.0	.0
NMAA/Mobil "Images of an Era"	16571500	53F0		.0	3.6		.0	.0		.0	.0
Mobil-Images of an Era	16571501	5310		.6	16.1		.0	.0		.0	.0
Contributions - Images of an E	16571502	5310		.0	2.9		.0	.0		.0	.0
American Renaissance Programs	16592400	5300		.0	.3		.0	.0		.0	.0
Sculpture and the Federal Tri	16594700	5300		1.5	.0		.8	17.6		.0	.0
Conservation of P.A. Juley & S	16595000	5300	3	53.0	31.6	4	92.0	108.3	5	151.0	139.5
Antic. Grant: Exhib. of Wks by	A5300K01	5300	2	230.5	13.5	2	10.0	210.3	1	1.0	13.0
Total: Gifts & Foundation Grants			5	\$458.0	\$8.0	6	\$144.0	\$467.0	6	\$191.0	\$206.0
Exhibition of Art Work	16671900	5300		21.3	21.3		.0	.0		.0	.0
Art of Appalachia	16763500	5300		49.8	49.8		35.2	35.2		.0	.0
Total: Federal Grants & Contracts			0	\$71.0	\$71.0	0	\$35.0	\$35.0	0	\$0	\$0
Total for National Museum of American Art			112	\$4,323.0	\$3,952.0	110	\$4,276.0	\$4,685.0	109	\$4,372.0	\$4,434.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL PORTRAIT GALLERY \*\*\*\*\*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	ORGN	REFERENCE	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D	EXPENSE	B-U-D-G-E-T	EXPENSE	E-S-T-I-M-A-T-E-D	EXPENSE
NATIONAL PORTRAIT GALLERY	5200		FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
			76	2,652.0	74	2,808.0	74	2,858.0
Total: Federal S & E	76			\$2,652.0	74	\$2,808.0	74	\$2,858.0

NPG - TRUSTEE TRAVEL	12520000	5200		.5		1.0		1.0
STAFF & BUSINESS - NPG	12520010	5200		.5		.5		.5
SPECIAL EVENTS-NPG	12520020	5200		20.0		16.0		14.5
Total: General Fund Allotment			0	\$0	0	\$18.0	0	\$16.0

NPG PHOTO AND REPRODUCTION FUN	28520200	5200		4.0		4.0		4.0
Total: Special Purpose, Bureau Activity			0	\$4.0	0	\$4.0	0	\$4.0

N.P.G. CONTINGENCY FUND	13525800	5210		6.1		5.6		5.6
REIMBURSABLE SERVICES NMAA & N	2R5G0000	5G00		2.0		2.0		2.0
Total: Special Purpose, Other			0	\$8.0	0	\$8.0	0	\$8.0

PORTRAIT ACQUISITIONS	15844100	5210		10.0		10.0		10.0
NPG - PUBLIC PRESENTATIONS	15851100	5200		.5		.5		.5
NPG CONTINGENCY FUND	15856000	5200		5.1		5.1		5.1
GOOD SPORTS EXHIBITION	15860900	5200		52.0		40.0		.0
CATALOG OF AMERICAN PORTRAITS	15861800	5200		3.2		.0		.0
CATALOG OF AMERICAN PORTRAITS	15861808	5200		.0		32.0		32.0
CATALOG OF AMERICAN PORTRAITS	15861809	5200		.0		32.0		.0
NPG - CATALOG OF AMERICAN PORT	16583800	5200	3	10.0		12.0	3	9.0
CATALOG OF AMERICAN PORTRAITS	16583802	5200		10.8		.0		.0
CATALOG OF AMERICAN PORTRAITS	16583805	5200		.2		.0		.0
CATALOGUE OF AMERICAN PORTRAIT	16583806	5200		.1		.0		.0
CATALOG OF AMERICAN PORTRAITS	16583807	5200		5.6		.0		.0
TELLING LIVES:THE BIOGRAPHER'S	16588100	5200		.1		.1		2.8
PUBLISH HISTORY AMERICAN PORTR	16590500	5200		.3		.0		.0
PEALE PAPERS	16591200	5200	1	10.4		.0		.0
ANTICIPATED	A5200G02	5200		.5		.1		.7
				.0		.0		.0
Total: Gifts & Foundation Grants			4	\$98.0	3	\$132.0	3	\$207.0
				\$311.0		\$189.0		\$253.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* NATIONAL PORTRAIT GALLERY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
THE TIME OF OUR LIVES

REFERENCE ORGN  
16758400 5200

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D	
FTP*	FTP*	FTP*	FTP*
INCOME	INCOME	INCOME	INCOME
EXPENSE	EXPENSE	EXPENSE	EXPENSE
.7	.0	.0	.0
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0	\$1.0	\$1.0	\$1.0
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Total: Federal Grants & Contracts

Total for NATIONAL PORTRAIT GALLERY

80	\$2,763.0	\$3,025.0	77	\$2,952.0	\$3,044.0	77	\$3,077.0	\$3,159.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* HIRSHHORN MUSEUM  
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(\* FTP = Full-Time Positions)

(* FTP = Full-Time Positions)											
			.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D			B-U-D-G-E-T			E-S-T-I-M-A-T-E-D		
F U N D N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
HIRSHORN MUSEUM		5600	80	2,388.0	2,388.0	79	2,511.0	2,511.0	79	2,586.0	2,586.0
Total: Federal S & E			80	\$2,388.0	\$2,388.0	79	\$2,511.0	\$2,511.0	79	\$2,586.0	\$2,586.0

HIRSHHORN - TRUSTEE TRAVEL	12560001	5600		.0	.4		.0	1.0
SPECIAL EVENTS-HIRSHHORN	12560020	5600		.0	20.0		.0	16.0

Total: General Fund Allotment			0	\$0	\$20.0	0	\$0	\$17.0
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HIRSHHORN MUSEUM AND SCULPTURE	13539600	5600		16.0	46.5		17.0	61.0
HIRSHHORN MUSEUM ACQUISITION	13539601	5600		.7	3.0		.6	.0
HIRSHHORN SPECIAL PURPOSE FUND	13539602	5600		.1	.1		.1	.1
HIRSHHORN HOLIDAY FUND - WOMEN	13540506	5600		.0	1.5		.0	2.0
REIMBURSABLE SERVICES	2R560000	5600		.4	.5		.0	.0

Total: Special Purpose, Other			0	\$17.0	\$52.0	0	\$18.0	\$63.0
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H M S G - FIELD RESEARCH	15853500	5600		.6	5.1		.0	.0
MATCHING COLLECTIONS ACQUISITI	15854700	5600		23.0	397.4		4.0	95.8
H.M.S.G.ACQUISITIONS	15858300	5600		6.0	29.8		.0	.0
MATCHING ACQUISITIONS	15858302	5600		210.0	.0		390.0	600.0
PETE WHEELER MEMORIAL FUND	15863100	5600		.0	.0		1.2	.0
ARMAND HAMMER FDTN. - MEXICAN	16584800	5600		.5	5.7		.0	.0
ANTICIPATED FUNDS	A5600K01	5600		.0	.0		.0	.0

Total: Gifts & Foundation Grants			0	\$240.0	\$438.0	0	\$395.0	\$697.0
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Total for HIRSHHORN MUSEUM			80	\$2,645.0	\$2,898.0	79	\$2,924.0	\$3,288.0
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			79	\$2,702.0	\$2,765.0			
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* FREER GALLERY OF ART \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
FREER GALLERY OF ART	5400	30	740.0	740.0	29	818.0	818.0
Total: Federal S & E		30	\$740.0	\$740.0	29	\$818.0	\$818.0

FREER TRUSTEE TRAVEL	12540000	5400	.0	4.0	.0	3.0	3.0
SPECIAL EVENTS-FREER	12540020	5400	.0	6.0	.0	5.0	4.5
Total: General Fund Allotment		0	\$0.0	\$10.0	0	\$8.0	\$8.0

PRODUCT DEVELOPMENT - FREER	13545100	5400	.3	.0	2.2	.0	2.2
REIMBURSABLE SERVICES CENTER	2R540000	5400	.0	.1	3.0	3.0	3.0
Total: Special Purpose, Other		0	\$0.0	\$0.0	0	\$5.0	\$5.0

FREER GALLERY OF ART	1439XXX	5400	19	1,327.5	1,087.6	19	1,416.7	1,230.7	19	1,511.9	1,301.4
HAROLD STERN MEMORIAL FUND	14441700	5400		13.2	5.0		15.9	14.5		17.2	15.8
Total: Endowment Income		19	\$1,341.0	\$1,093.0	19	\$1,433.0	\$1,245.0	19	\$1,529.0	\$1,317.0	

MYRON BEMENT SMITH FUND-EVANS	15840300	5400		.0	.0	1	10.5	11.1	1	16.8	16.8
FREER RESEARCH FUND	15848400	5400		.0	.6		1.0	5.0		.6	5.0
MAMLUK ART RESEARCH PROJECT	15857600	5400		17.5	17.6		.0	.0		.0	.0
ACQUISITION OF JAPANESE PLECTR	15862100	5400		.0	2.6		.0	.0		.0	.0
VISUAL PROGRAM - FREER	16579900	5400		.2	.0		.3	.0		.3	.0
DEVELOPMENT OF JAPANESE MATERI	16590600	5400		.0	10.0		.0	1.8		.0	.0
M L GRIGGS, M G BURICE FDTN.	16593900	5400		.3	.0		.6	.0		.7	.0
Total: Gifts & Foundation Grants		0	\$18.0	\$31.0	1	\$12.0	\$18.0	1	\$18.0	\$22.0	

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Total for FREER GALLERY OF ART  
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49 \$2,099.0 \$1,874.0 49 \$2,268.0 \$2,092.0 49 \$2,370.0 \$2,168.0  
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ARCHIVES OF AMERICAN ART \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E REFERENCE ORGN  
ADOLPH FDTN-JUNE WAYNE PAPERS 16594800 5B00  
ARCH. OF AM. ART: MARK ROTHKO A5B00KA1 5B00

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	FTP*	FTP*	FTP*
	INCOME	INCOME	INCOME
	EXPENSE	EXPENSE	EXPENSE
	5.5	.0	.0
	10.5	.0	.0
	5.1	13.6	.0
Total: Gifts & Foundation Grants	12 \$448.0 \$469.0	12 \$565.0 \$554.0	12 \$560.0 \$597.0

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Total for ARCHIVES OF AMERICAN ART

29	\$1,065.0	\$1,059.0	29	\$1,253.0	\$1,219.0	29	\$1,337.0	\$1,378.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COOPER-HEWITT MUSEUM \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....		
			FTP*	P-R-O-J-E-C-T-E-D INCOME EXPENSE	FTP*	B-U-D-G-E-T INCOME EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME EXPENSE	
COOPER-HEWITT MUSEUM		5800	22	694.0	694.0	22	769.0	22	794.0
Total: Federal S & E			22	\$694.0	\$694.0	22	\$769.0	22	\$794.0

COOPER-HEWITT	12580000	5800	10	.0	340.0	.0	344.0	10	.0
SPECIAL EVENTS-COOPER-HEWITT	12580020	5800		.0	20.0	.0	16.0		.0
Total: General Fund Allotment			10	\$0	\$360.0	\$0	\$360.0	10	\$0

MUSEUM SHOP - GENERAL OPERATIO	28581000	5800	1	.0	49.0	.0	50.3	1	.0
MUSEUM SHOPS - EXHIBITION CATA	28581010	5800		46.8	21.8	53.3	37.0		58.8
MUSEUM SHOPS - OTHER CATALOGUE	28581020	5800		23.0	10.4	25.0	18.0		27.5
MUSEUM SHOPS - GRAPHICS	28581030	5800		26.6	18.4	27.2	19.2		29.0
MUSEUM SHOPS - OTHER ITEMS	28581040	5800		11.8	4.6	13.0	5.0		14.0
MUSEUM SHOPS - SEPERATE ACCOUN	28581050	5800		4.8	.0	5.3	.0		6.0
COOPER HEWITT MUSEUM	28581051	5800		1.2	.0	2.0	.0		2.5
MUSEUM SHOP - SEPERATE ACCOUNT	28581052	5800		7.3	3.4	.0	.0		.0
COOPER HEWITT MUS OF DEC ARTS	28581200	5800		115.0	51.0	130.0	52.2		150.0
MEMBERSHIPS	28582100	5800	3	180.0	112.6	185.0	113.2	3	190.0
EDUCATIONAL PROGRAMS	28582200	5800	1	139.2	157.8	145.0	185.0	2	149.5
Total: Special Purpose, Bureau Activity			5	\$556.0	\$429.0	\$586.0	\$480.0	6	\$627.0

DONATIONS FOR GENERAL OPERATIO	13542100	5800	6	83.0	199.3	181.5	262.6	7	198.0
JAPAN TODAY CATALOGUE L TAYLOR	13542101	5800		2.4-	.0	1.3-	.0		1.8-
AUCTION RECEIPTS & EXPENSE	13542104	5800		.0	.0	.0	44.2		.0
DECORATIVE ARTS COMMITTEE MEMB	13542105	5800		1.0	.7	.8	.5		.6
AM. HERITAGE PUBL. CERAMICS	13544600	5800		1.0	.0	1.0	.0		1.0
PERAGON NEEDLE CRAFT KITS	13545000	5800		6.4	.0	12.8	.0		13.2
Total: Special Purpose, Other			6	\$89.0	\$200.0	\$195.0	\$307.0	7	\$211.0

HEWITT, E.G. - COOPER HEWITT M	14418500	5800		.7	.7	.7	.7		.8
HEWITT, S.C.-COOPER HEWITT MUS	14419000	5800		4.0	4.0	4.3	4.3		4.6
FLEURI, AU PANIER-COOPER HEWIT	14513000	5800		1.7	1.7	1.9	1.9		2.0
NOVES, PAULINE-COOPER	14531500	5800		.8	.8	.9	.9		.9
Total: Endowment Income			0	\$7.0	\$7.0	\$8.0	\$8.0	0	\$8.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COOPER-HEWITT MUSEUM  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
			P-R-O-U-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
			FTP* INCOME EXPENSE	FTP* INCOME EXPENSE	FTP* INCOME EXPENSE
COOPER-HEWITT MUSEUM	15826501	5800	30.7	20.0	25.0
FRIENDS OF THE TEXTILE DEPT	15844300	5800	.5	.7	.7
FRIENDS OF THE DRAWINGS AND PR	15844400	5800	.6	.7	.8
JEWELRY DESIGNS OR FLAT PAHERN	15844404	5800	.4	.3	.3
CALVIN HATHAWAY MEMORIAL BOOK	15848000	5800	.4	.4	.4
CHARLES SAMPSON MEMORIAL	15848200	5800	.3	.3	.4
TEXTILE STUDY CENTER	15850100	5800	.7	.0	.0
BARKER WELFARE-VIDEO EQUIP.	15851902	5800	.2	.0	.0
EXHIBITIONS	15852000	5800	113.0	115.0	120.0
DEPT OF EXHIBITIONS - SUBWAY	15852003	5800	4.0	.0	.0
IMMOVABLE OBJECTS III	15852016	5800	1.9	30.3	.0
FINE ART OF LIVING	15852017	5800	.0	.0	.0
COFFEE, TEA, & CHOCOLATE EXHIB	15852019	5800	.0	2.2	2.2
PLATINUM EXHIBIT	15852020	5800	.0	.0	.0
CRAFT EXHIBITION & FAIR	15852022	5800	10.1	.0	.0
AN AGE OF OPULENCE	15852023	5800	.5	5.5	19.9
SILVER	15852025	5800	5.1	.0	.0
CENTRAL PARK EXHIBITION	15852026	5800	.4	.0	.0
HORTICULTURE AND THE DECORATIV	15852027	5800	88.0	.0	.0
SCANDINAVIA TODAY	15852029	5800	2.3	68.0	.0
GERMAN STAGE DESIGN	15852030	5800	20.0	.0	.0
READING, WRITING AND ARITHMETI	15852031	5800	.0	25.0	.0
SIEGEL SCHOLARSHIP - MUSEOLOGY	15852100	5800	2.4	2.2	2.2
DEDICATIVE ARTS PHOTOGRAPHY	15856600	5800	.0	.4	1.7
DEPART. OF DEC.ARTS WALLPAPER	15856800	5800	.0	.0	.0
BRUNCH WIG FILS WALLPAPER	15856801	5800	.1	.0	.0
COMMITTEE FOR THE DECORATIVE A	15856802	5800	3.9	2.8	2.8
MATCH SAFE COLLECTION	15860700	5800	.4	.0	.0
PALLADIO COURSES AT CHM-KERR-O	15862400	5800	.5	.3	.3
KRESS FDTN.-TEXTILE CONSERVATI	16559000	5800	1.0	.9	.8
BOOK OF THE MONTH CLUB INC	16576400	5800	100.0	150.0	160.0
ASID EDUCATIONAL FDTN - COLLEC	16578400	5800	6.5	6.5	6.5
QUALITY CORPORATION ROYALTIES	16582200	5800	1.1	1.2	1.3
KRESS FDTN PAPER CONSERVATION	16583500	5800	1.4	.0	.0
CLARKE FDTN MUSEUM SHOP AT C.H	16588000	5800	.5	.0	.0
MERRILL TRUST ARCHIVAL EFFORT	16590400	5800	.9	.5	.0
MERRILL TRUST COLLECTIONS CATA	16590401	5800	.9	.0	.0
HENRY DREYFUS ARCHIVES	16594500	5800	.7	.4	.0
OLMSTEAD DRAWINGS	16594900	5800	10.0	.0	.0
OTHER ANTICIPATED	A5800X17	5800	.0	300.0	325.0
Total: Gifts & Foundation Grants			2 \$409.0 \$447.0	2 \$734.0 \$501.0	2 \$669.0 \$574.0
NYSICA GENERAL EXHIBITS	16672200	5800	45.0	50.0	60.0
				50.0	60.0
				50.0	60.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COOPER-HEWITT MUSEUM  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
ANTICIPATED GRANTS & CONTR.

REFERENCE ORGN  
A5800C01 5800

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
INCOME	INCOME	INCOME
25.0	25.0	25.0
FTP*	FTP*	FTP*
25.0	25.0	25.0
EXPENSE	EXPENSE	EXPENSE
25.0	25.0	25.0

Total: Federal Grants & Contracts

Total for COOPER-HEWITT MUSEUM

45 \$1,825.0 \$2,207.0 47 \$2,367.0 \$2,500.0 47 \$2,394.0 \$2,654.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* MUSEUM OF AFRICAN ART \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
MUSEUM OF AFRICAN ART

REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 E-T EXPENSE	1982 B-U-D-G-E-T INCOME	1982 E-T EXPENSE	1983 E-S-T-I-M-A-T-E-D INCOME	1983 E-T EXPENSE
5700	5700	24	710.0	710.0	24	815.0	24	815.0
Total: Federal S & E		24	\$710.0	\$710.0	24	\$815.0	24	\$815.0

MUSEUM OF AFRICAN ART - TRUSTE	12570000	5700	.0	2.5	.0	4.0	.0	4.0
MAA-ACTING DIRECTOR	12570002	5700	.0	20.0	.0	34.0	.0	.0
SPECIAL EVENTS-MAA	12570020	5700	.0	10.0	.0	5.0	.0	4.5
Total: General Fund Allotment		1	\$0	\$33.0	1	\$43.0	0	\$9.0

MUSEUM OF AFRICAN ART	28570000	5700	150.0	188.5	.0	.0	.0	.0
MUSEUM OF AFRICAN ART	28570100	5700	18.0	17.1	1	23.3	1	27.7
MUSEUM OF AFRICAN ART	28570200	5700	4.0	1.2	5.0	2.3	5.0	2.3
Total: Special Purpose, Bureau Activity		9	\$172.0	\$207.0	1	\$26.0	1	\$30.0

GENERAL OPERATING FUND	13547600	5700	5.0	5.0	5.0	5.0	5.0	5.0
Total: Special Purpose, Other		0	\$5.0	\$5.0	0	\$5.0	0	\$5.0

HIGHER EDUCATION PROGRAM	15859700	5700	73.8	124.2	5	123.2	5	131.3
FRIENDS OF THE MUSEUM OF AFRIC	15859701	5700	1.0	13.4	.0	.0	.0	.0
PROGRAMS & ACTIVITIES	16594600	5700	.0	10.2	.0	.0	.0	.0
Total: Gifts & Foundation Grants		5	\$75.0	\$148.0	5	\$123.0	5	\$131.0

Total for MUSEUM OF AFRICAN ART		39	\$962.0	\$1,103.0	31	\$973.0	30	\$986.0
						\$1,012.0		\$990.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-39

\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

.....F Y 1 9 8 1.....  
P-R-O-J-E-C-T-E-D  
FTP\* INCOME EXPENSE

.....F Y 1 9 8 2.....  
B-U-D-G-E-T  
FTP\* INCOME EXPENSE

.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

F U N D N A M E REFERENCE ORGN

--- Bureau Totals for History & Art ---

Federal S & E	642	\$19,861.0	\$19,861.0	631	\$21,154.0	\$21,154.0	631	\$21,685.0	\$21,685.0
Administrative Allotment	1	\$0	\$71.0	1	\$0	\$70.0	1	\$0	\$72.0
General Fund Allotment	13	\$0	\$617.0	12	\$0	\$567.0	11	\$0	\$549.0
Special Purpose, Bureau Activity	14	\$767.0	\$692.0	7	\$663.0	\$542.0	7	\$710.0	\$592.0
Special Purpose, Other	11	\$407.0	\$696.0	10	\$434.0	\$798.0	8	\$416.0	\$741.0
Endowment Income	19	-\$1,370.0	\$1,111.0	19	\$1,464.0	\$1,284.0	19	\$1,560.0	\$1,356.0
Gifts & Foundation Grants	33	\$2,243.0	\$2,186.0	34	\$2,268.0	\$2,975.0	33	\$2,022.0	\$2,090.0
Federal Grants & Contracts	0	\$142.0	\$142.0	0	\$110.0	\$110.0	0	\$85.0	\$85.0

Overall Bureau Total..... 733 \$24,790.0 \$25,376.0 714 \$26,093.0 \$27,500.0 710 \$26,478.0 \$27,170.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY FOR PUBLIC SERVICE \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E      REFERENCE      ORGN      6100

ASS'T SECRETARY, PUBLIC SERVICE

Total: Federal S & E

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
INCOME	INCOME	INCOME
FTP* 5	FTP* 5	FTP* 5
218.0	213.0	213.0
EXPENSE	EXPENSE	EXPENSE
218.0	213.0	213.0
-----	-----	-----
6    \$218.0    \$218.0	5    \$213.0    \$213.0	5    \$213.0    \$213.0

STAFF & BUSINESS - PUBLIC SERV    12610010    6100

ADJ. RCD.- ROUNDING    ADJ6100R    6100

Total: General Fund Allotment

.0	.0	.5
.0	.0	.5-
-----	-----	-----
0    \$0    \$1.0	0    \$0    \$0	0    \$0    \$0

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Total for ASS'T SECRETARY FOR PUBLIC SERVICE

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6    \$218.0    \$219.0	5    \$213.0    \$213.0	5    \$213.0    \$213.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF TELECOMMUNICATIONS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 EXPENSE	FTP*	1982 B-U-D-G-E-T INCOME	1982 EXPENSE	FTP*	1983 E-S-T-I-M-A-T-E-D INCOME	1983 EXPENSE
OFFICE OF TELECOMMUNICATIONS		6800	2	52.0	52.0	2	53.0	53.0	2	53.0	53.0
Total: Federal S & E			2	\$52.0	\$52.0	2	\$53.0	\$53.0	2	\$53.0	\$53.0

OFFICE OF TELECOMMUNICATIONS	12680000	6800	6	.0	280.0	6	.0	285.0	8	.0	385.0
Total: General Fund Allotment			6	\$0.0	\$280.0	6	\$0.0	\$285.0	8	\$0.0	\$385.0

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Total for OFFICE OF TELECOMMUNICATIONS			8	\$52.0	\$332.0	8	\$53.0	\$338.0	10	\$53.0	\$438.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* VISITORS INFORMATION & ASSOC. RECPT. CTR \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E  
VISITORS INFORMATION & ASSOC.

REFERENCE  
6F00

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP* INCOME	FTP* INCOME	FTP* INCOME
2 33.0	2 64.0	2 64.0
EXPENSE	EXPENSE	EXPENSE
33.0	64.0	64.0
-----	-----	-----
2 \$33.0	2 \$64.0	2 \$64.0
-----	-----	-----

Total: Federal S & E

VISITORS INFORMATION & RECEIPT	126F0000	6F00	9	.0	416.0	12	.0	450.0	12	.0	475.0
SPECIAL EVENTS-VIARC	126F0020	6F00		.0	11.0		.0	10.6		.0	9.5

Total: General Fund Allotment	9	\$0	\$427.0	12	\$0	\$461.0	12	\$0	\$485.0
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VOLUNTEER HANDBOOK	13540512	6F00	.0	1.0	.0	1.0	.0	.0
Total: Special Purpose, Other	0	\$0	\$1.0	0	\$0	\$1.0	0	\$0

Total for VISITORS INFORMATION & ASSOC. RECPT. CTR	11	\$33.0	\$461.0	14	\$64.0	\$526.0	14	\$64.0	\$549.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* INTERNATIONAL EXCHANGE SERVICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E INTERNATIONAL EXCHANGE SERVICE	ORGANIZATION 6A00	REFERENCE	.....F Y 1 9 8 1.....				.....F Y 1 9 8 2.....				.....F Y 1 9 8 3.....			
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
			4	224.0	224.0	4	240.0	240.0	4	240.0	240.0	4	240.0	240.0
Total: Federal S & E			4	\$224.0	\$224.0	4	\$240.0	\$240.0	4	\$240.0	\$240.0	4	\$240.0	\$240.0

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Total for INTERNATIONAL EXCHANGE SERVICE

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4	\$224.0	\$224.0	4	\$240.0	\$240.0	4	\$240.0	\$240.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* DIVISION OF PERFORMING ARTS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	ORGANIZATION	REFERENCE	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
DIVISION OF PERFORMING ARTS			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	FTP*
			INCOME		INCOME		INCOME	
			EXPENSE		EXPENSE		EXPENSE	
	6400		405.0	10	462.0	10	462.0	10
Total: Federal S & E			\$405.0	10	\$462.0	10	\$462.0	10

DIVISION OF PERFORMING ARTS			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
			INCOME		INCOME		INCOME	
			EXPENSE		EXPENSE		EXPENSE	
	6400		4,194.4	23	5,041.7	23	5,919.0	
Total: Auxiliary Activities			\$4,194.0	23	\$5,042.0	23	\$5,919.0	

STUDY OF AMERICAN POPULAR ENT			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
			INCOME		INCOME		INCOME	
			EXPENSE		EXPENSE		EXPENSE	
	6400		11.1	1	21.0	1	5.2	
	6400		2.0		56.0		66.0	
	6400		.0		.0		.0	
	6410		125.0		.0		.0	
Total: Gifts & Foundation Grants			\$138.0	1	\$77.0	0	\$71.0	

INT'L YEAR OF - DISABLED			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
			INCOME		INCOME		INCOME	
			EXPENSE		EXPENSE		EXPENSE	
	6400		5.0		5.0		.0	
Total: Federal Grants & Contracts			\$5.0	0	\$5.0	0	\$0.0	

Total for DIVISION OF PERFORMING ARTS			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
			INCOME		INCOME		INCOME	
			EXPENSE		EXPENSE		EXPENSE	
	32		\$4,742.0	34	\$5,586.0	33	\$6,452.0	
Total for DIVISION OF PERFORMING ARTS			\$4,732.0	34	\$5,439.0	33	\$6,281.0	



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN INSTITUTION PRESS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E		REFERENCE		ORGANIZATION		P-R-O-J-E-C-T-E-D		F Y 1 9 8 1		F Y 1 9 8 2		F Y 1 9 8 3	
						INCOME		EXPENSE		INCOME		EXPENSE	
						FTP*		FTP*		FTP*		FTP*	
SMITHSONIAN INSTITUTION PRESS		6C00				909.0		909.0		975.0		975.0	
Total: Federal S & E						29		29		29		29	
						\$909.0		\$909.0		\$975.0		\$975.0	

STAFF & BUSINESS-PRESS	126C0010	6C00				.0	.2	.0	.2	.0	.2	.0	.2
Total: General Fund Allotment						0	\$0.0	0	\$0.0	0	\$0.0	0	\$0.0

SMITHSONIAN INSTITUTION PRESS	6C00	8	1,712.0	1,479.0	9	2,416.9	2,107.7	9	1,006.0	991.0
Total: Auxiliary Activities		8	\$1,712.0	\$1,479.0	9	\$2,417.0	\$2,108.0	9	\$1,006.0	\$991.0

Total for SMITHSONIAN INSTITUTION PRESS		37	\$2,621.0	\$2,388.0	38	\$3,392.0	\$3,083.0	38	\$1,981.0	\$1,966.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN EXPOSITION BOOKS \*\*\*\*\*  
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(\* FTP = Full-Time Positions)

F U N D N A M E	SMITHSONIAN EXPOSITION BOOKS	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
				P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	FTP*
			6600	INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
				4,714.8	4,364.8	4,298.1	4,061.9	4,450.0	4,110.0
				15	15	15	15	16	16
				\$4,715.0	\$4,365.0	\$4,298.0	\$4,062.0	\$4,450.0	\$4,110.0
				15	15	15	15	16	16
				\$4,715.0	\$4,365.0	\$4,298.0	\$4,062.0	\$4,450.0	\$4,110.0

Total: Auxiliary Activities

Total for SMITHSONIAN EXPOSITION BOOKS

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
Page: C-49

\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

.....F Y 1 9 8 1.....  
P-R-O-J-E-C-T-E-D  
FTP\* INCOME EXPENSE

.....F Y 1 9 8 2.....  
B-U-D-G-E-T  
FTP\* INCOME EXPENSE

.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

F U N D N A M E REFERENCE ORGN

--- Bureau Totals for Public Service ---

Federal S & E	72	\$2,564.0	\$2,564.0	71	\$2,763.0	\$2,763.0	71	\$2,783.0	\$2,783.0
General Fund Allotment	16	\$0	\$734.0	19	\$0	\$777.0	21	\$0	\$902.0
Special Purpose, Other	0	\$0	\$3.0	0	\$0	\$1.0	0	\$0	\$0
Auxiliary Activities	45	\$10,621.0	\$10,038.0	47	\$11,757.0	\$11,112.0	48	\$11,375.0	\$10,910.0
Gifts & Foundation Grants	0	\$138.0	\$134.0	1	\$77.0	\$30.0	0	\$71.0	\$10.0
Federal Grants & Contracts	0	\$5.0	\$5.0	0	\$5.0	\$5.0	0	\$0	\$0

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Overall Bureau Total..... 133 \$13,328.0 \$13,478.0 138 \$14,602.0 \$14,688.0 140 \$14,229.0 \$14,605.0  
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASS'T SECRETARY MUSEUM PROGRAMS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 EXPENSE	1982 B-U-D-G-E-T INCOME	1982 EXPENSE	1983 E-S-T-I-M-A-T-E-D INCOME	1983 EXPENSE
ASS'T SECRETARY, MUSEUM PROGRAM		7000	5	199.0	199.0	209.0	209.0	209.0	209.0
Total: Federal S & E			5	\$199.0	\$199.0	\$209.0	\$209.0	\$209.0	\$209.0
DENTZEL CAROUSEL OPERATIONS		12700000	7000	.0	2.5	.0	3.0	.0	3.0
STAFF & BUSINESS MUSEUM PGMS		12700010	7000	.0	1.0	.0	1.0	.0	1.0
SPECIAL EVENTS-MUSEUM PGMS		12700020	7000	.0	2.0	.0	8.0	.0	1.8
EGYPTIAN ANTIQUITIES EXHIBITIO		12701001	7010	.0	45.0	.0	.0	.0	.0
YORKTOWN EXHIBIT		A7000GA1	7000	.0	25.0	.0	.0	.0	.0
ADJ. RCD.- ROUNDING		ADJ7000R	7000	.0	1.0-	.0	1.0-	.0	2.0-
Total: General Fund Allotment			0	\$0	\$75.0	\$0	\$11.0	\$0	\$4.0
HER MAJESTY'S ELIZABETH II SIV		28700503	7010	.5	.0	.0	.0	.0	.0
Total: Special Purpose, Bureau Activity			0	\$1.0	\$0	\$0	\$0	\$0	\$0
OFFICE OF MUSEUM PROGRAMS DISC		13540700	7010	.0	.7	.0	.0	.0	.0
Total: Special Purpose, Other			0	\$0	\$1.0	\$0	\$0	\$0	\$0
SHYROCKS ENDOWMENT		14440300	7010	.1	.0	.1	.0	.1	.0
Total: Endowment Income			0	\$0	\$0	\$0	\$0	\$0	\$0
EGYPTIAN ANTIQUITIES		16596700	7010	25.0	25.0	.0	.0	.0	.0
Total: Gifts & Foundation Grants			0	\$25.0	\$25.0	\$0	\$0	\$0	\$0
Total for ASS'T SECRETARY MUSEUM PROGRAMS			5	\$225.0	\$300.0	\$209.0	\$220.0	\$209.0	\$213.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF MUSEUM PROGRAMS \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E OFFICE OF MUSEUM PROGRAMS	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
		7100	11	314.0	314.0	10	302.0	302.0	10	302.0	302.0
Total: Federal S & E			11	\$314.0	\$314.0	10	\$302.0	\$302.0	10	\$302.0	\$302.0
CONSERVATION INFORMATION PROGR	28710501	7150		17.3	18.1		19.8	19.8		21.7	21.9
MUSEUM TRAINING - RECEIPTS & E	28710502	7130		11.8	8.5		14.7	14.7		16.9	16.9
Total: Special Purpose, Bureau Activity			0	\$29.0	\$27.0	0	\$35.0	\$35.0	0	\$39.0	\$39.0
REIMBURSABLE SERVICES-CONSERVA	28710000	7110		.4	.4		.4	.4		.4	.4
Total: Special Purpose, Other			0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
READERS DIGEST CHILDREN IN MUS	16591400	7100		.1	1.6		.0	.0		.0	.0
CHILDREN IN MUSEUMS - CORNING	16591401	7100		.1	2.0		.0	.0		.0	.0
Total: Gifts & Foundation Grants			0	\$0	\$4.0	0	\$0	\$0	0	\$0	\$0

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Total for OFFICE OF MUSEUM PROGRAMS			11	\$343.0	\$345.0	10	\$337.0	\$337.0	10	\$341.0	\$341.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SOUTH GROUP BUILDINGS MANAGEMENT \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
SOUTH GROUP BUILDINGS MGMT.

REFERENCE  
7400

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP* INCOME	FTP* INCOME	FTP* INCOME
41 807.0	41 891.0	41 951.0
EXPENSE	EXPENSE	EXPENSE
807.0	891.0	951.0
Total: Federal S & E		
41 \$807.0	41 \$891.0	41 \$951.0

REIMBURSABLE SERVICES SOUTH GR 2R740000 7400	2.0	.1-	2.0	1.4-	2.0	2.0-
Total: Special Purpose, Other	0	\$2.0	\$0.0	\$1.0	\$2.0	\$2.0

Total for SOUTH GROUP BUILDINGS MANAGEMENT	41	\$809.0	\$807.0	41	\$893.0	\$890.0	41	\$953.0	\$949.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF HORTICULTURE  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E OFFICE OF HORTICULTURE	REFERENCE 7800	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total: Federal S & E		29	\$1,009.0	29	\$1,009.0	29	\$1,098.0

ORCHIDACEA COLLECTION HORTICULTURE-JAPANESE VISIT SPECIAL EVENTS-HORTICULTURE	7800	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total: General Fund Allotment		0	\$31.0	0	\$29.0	0	\$29.0

H S D CUT FLOWERS	28780700	7800	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total: Special Purpose, Bureau Activity			0	\$0.0	0	\$1.0	0	\$1.0

DISCRETIONARY FOUNTAIN FUND	13543200 13543201	7800 7800	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total: Special Purpose, Other			0	\$1.0	0	\$2.0	0	\$2.0

1876 EXHIBITION-BUCKLER/HORTIC	15860400	7810	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total: Gifts & Foundation Grants			0	\$26.0	0	\$4.0	0	\$4.0

Total for OFFICE OF HORTICULTURE	29	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
Total for OFFICE OF HORTICULTURE		29	\$1,036.0	29	\$1,105.0	29	\$1,133.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* INTERNATIONAL ACTIVITIES \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E INTERNATIONAL ACTIVITIES	REFERENCE	ORGN 7900	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	B-U-D-G-E-T FTP*	INCOME	EXPENSE	E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
			5	169.0	169.0	5	171.0	171.0	5	171.0	171.0
Total: Federal S & E			5	\$169.0	\$169.0	5	\$171.0	\$171.0	5	\$171.0	\$171.0

STAFF & BUSINESS - I.A.	12790010	7900		.0	.5		.0	.5		.0	.5
Total: General Fund Allotment			0	\$0	\$1.0	0	\$0	\$1.0	0	\$0	\$1.0

Total for INTERNATIONAL ACTIVITIES			5	\$169.0	\$170.0	5	\$171.0	\$172.0	5	\$171.0	\$172.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* OFFICE OF THE REGISTRAR \*\*\*\*\*  
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(\* FTP = Full-Time Positions)

(* FTP = Full-Time Positions)									
F U N D N A M E OFFICE OF THE REGISTRAR	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D		
		7310	INCOME	4	INCOME	4	INCOME	4	
			EXPENSE		EXPENSE		EXPENSE		
			127.0	4	137.0	4	137.0	4	
			127.0	4	137.0	4	137.0	4	
Total: Federal S & E				4		4		4	

Total for OFFICE OF THE REGISTRAR

4	\$127.0	\$127.0	4	\$137.0	\$137.0	4	\$137.0	\$137.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
Totals Rounded to Nearest Thousand

\*\*\*\*\* FISCAL YEARS 1981 - 1983 \*\*\*\*\*

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(Totals Rounded to Nearest Thousand)

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\* SMITHSONIAN INSTITUTION LIBRARIES \*

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(\* FTP = Full-Time Positions)

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F U N D N A M E

REFERENCE

ORGN

6000

SI LIBRARY

Total: Federal S & E

\*\*\*\*\*

SI LIBRARY

Total: Administrative Allotment

\*\*\*\*\*

SI LIBRARIES

VATICAN EXHIBIT

SPECIAL EVENTS-LIBRARY

Total: General Fund Allotment

\*\*\*\*\*

ATHERTON SEIDELL - LIBRARY

Total: Endowment Income

\*\*\*\*\*

LIBRARY BOOK FUND

DIBNER LIBRARY FUND

NMAH BOOK ABRAHAM'S PUBL.

UNION LIST OF PERIODICALS

Total: Gifts & Foundation Grants

\*\*\*\*\*

Total for SMITHSONIAN INSTITUTION LIBRARIES

\*\*\*\*\*

\*\*\*\*\* F Y 1 9 8 1 \*\*\*\*\*

P-R-O-J-E-C-T-E-D

FTP\*

INCOME

EXPENSE

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\*\*\*\*\* F Y 1 9 8 2 \*\*\*\*\*

B-U-D-G-E-T

FTP\*

INCOME

EXPENSE

\*\*\*\*\*

\*\*\*\*\* F Y 1 9 8 3 \*\*\*\*\*

E-S-T-I-M-A-T-E-D

FTP\*

INCOME

EXPENSE

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\*\*\*\*\* F Y 1 9 8 4 \*\*\*\*\*

E-S-T-I-M-A-T-E-D

FTP\*

INCOME

EXPENSE

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\*\*\*\*\* F Y 1 9 8 5 \*\*\*\*\*

E-S-T-I-M-A-T-E-D

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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF EXHIBITS CENTRAL \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....		
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D		
7200	REFERENCE ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	
7200	OFFICE OF EXHIBITS CENTRAL	47	1,361.0	1,361.0	46	1,387.0	46	1,387.0
Total: Federal S & E		47	\$1,361.0	\$1,361.0	46	\$1,387.0	46	\$1,387.0

28724000	OFFICE OF EXHIBITS CENTRAL	7200	15.0	20.0	.0	6.6	.0
Total: Special Purpose, Bureau Activity		0	\$15.0	\$20.0	\$0.0	\$7.0	\$0.0

13524200	OFC. OF EXHIBITS DESCRETIONARY	7210	5.1	4.6	9.2	1.2	6.7
Total: Special Purpose, Other		0	\$5.0	\$5.0	\$9.0	\$1.0	\$7.0

Total for OFFICE OF EXHIBITS CENTRAL		47	\$1,381.0	\$1,386.0	46	\$1,396.0	\$1,395.0	46	\$1,394.0	\$1,389.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* TRAVELING EXHIBITION SERVICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		F Y 1 9 8 1		F Y 1 9 8 2		F Y 1 9 8 3	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
		FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
F U N D N A M E	7700	6	173.0	6	307.0	6	332.0
TRAVELING EXHIBITION SERVICE							
Total: Federal S & E		6	\$173.0	6	\$307.0	6	\$332.0

		F Y 1 9 8 1		F Y 1 9 8 2		F Y 1 9 8 3	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
		FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
TRAVELING EXHIBITION SERVICE	7700	20	919.0	20	981.7	22	1,045.0
Total: Auxiliary Activities		20	\$919.0	20	\$982.0	22	\$1,045.0

RENAISSANCE OF ISLAM	15859600	7700	63.1	209.3	.0	3.0	.0
INNOVATIVE FURNITURE	15861600	7700	2.6	15.7	.0	.4	.0
BAN CHIANG-GLENMEDE FOUNDATION	16596100	7700	77.2	75.8	225.0	226.4	.0
AMERICAN IMPRESSIONISTS	16596600	7700	51.0	16.2	1	36.8	.0
ANTICIPATED GIFTS AND GRANTS -	A7700KA1	7700	.0	.0	82.0	26.1	151.0
AN AMERICAN ICON	A7700KA2	7700	50.7	24.0	3.0	29.7	.0

Total: Gifts & Foundation Grants		1	\$245.0	\$341.0	1	\$312.0	\$322.0	0	\$151.0	\$27.0
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WEST COMES EAST	16758000	7700	31.1	31.1	.0	.0	.0
Total: Federal Grants & Contracts		0	\$31.0	\$31.0	0	\$0	\$0

Total for TRAVELING EXHIBITION SERVICE		27	\$1,368.0	\$1,664.0	27	\$1,601.0	\$1,792.0	28	\$1,528.0	\$1,604.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN ARCHIVES \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E		REFERENCE		ORGANIZATION		1981		1982		1983	
SMITHSONIAN ARCHIVES						P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
						INCOME		EXPENSE		INCOME	
						EXPENSE		EXPENSE		EXPENSE	
1700						381.0	381.0	424.0	424.0	466.0	466.0
Total: Federal S & E		13		13		\$381.0	\$381.0	\$424.0	\$424.0	\$466.0	\$466.0

SI ARCHIVES	11170000	1700	2	.0	44.3	2	.0	50.0	2	.0	54.0
Total: Administrative Allotment			2	\$0	\$44.0	2	\$0	\$50.0	2	\$0	\$54.0

SI ARCHIVES - PHOTO GUIDE	A1700B01	1700	0	.0	.0	0	.0	.0	3	.0	70.0
Total: General Fund Allotment			0	\$0	\$0	0	\$0	\$0	3	\$0	\$70.0

Total for SMITHSONIAN ARCHIVES		15	\$381.0	\$425.0	15	\$424.0	\$474.0	18	\$466.0	\$590.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIONAL MUSEUM ACT \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	NATIONAL MUSEUM ACT	ORGANIZATION	REFERENCE	.....F Y 1 9 8 1.....				.....F Y 1 9 8 2.....				.....F Y 1 9 8 3.....			
				P-R-O-J-E-C-T-E-D	INCOME	EXPENSE	FTP*	B-U-D-G-E-T	INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D	INCOME	EXPENSE	FTP*
		7600		805.0	805.0	805.0	3	811.0	811.0	811.0	3	811.0	811.0	811.0	3
Total: Federal S & E				3	\$805.0	\$805.0	3	\$811.0	\$811.0	\$811.0	3	\$811.0	\$811.0	\$811.0	3

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Total for NATIONAL MUSEUM ACT

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3 \$805.0 \$805.0 3 \$811.0 \$811.0 3 \$811.0 \$811.0

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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

10/01/81  
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\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E      REFERENCE      ORGN

.....F Y 1 9 8 1.....      .....F Y 1 9 8 2.....  
P-R-O-J-E-C-T-E-D      B-U-D-G-E-T  
FTP\* INCOME EXPENSE      FTP\* INCOME EXPENSE

--- Bureau Totals for Museum Programs ---

Federal S & E	285	\$9,189.0	\$9,189.0	280	\$9,985.0	\$9,985.0	280	\$10,775.0	\$10,775.0
Administrative Allotment	10	\$0	\$228.0	10	\$0	\$255.0	10	\$0	\$281.0
General Fund Allotment	0	\$0	\$154.0	0	\$0	\$48.0	3	\$0	\$126.0
Special Purpose, Bureau Activity	0	\$45.0	\$47.0	0	\$36.0	\$43.0	0	\$40.0	\$40.0
Special Purpose, Other	0	\$8.0	\$6.0	0	\$13.0	\$2.0	0	\$11.0	\$1.0
Auxiliary Activities	20	\$919.0	\$1,119.0	20	\$982.0	\$1,163.0	22	\$1,045.0	\$1,245.0
Endowment Income	0	\$0	\$0	0	\$20.0	\$20.0	0	\$0	\$0
Gifts & Foundation Grants	1	\$316.0	\$408.0	1	\$320.0	\$345.0	0	\$157.0	\$36.0
Federal Grants & Contracts	0	\$31.0	\$31.0	0	\$0	\$0	0	\$0	\$0

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Overall Bureau Total.....

316 \$10,508.0 \$11,182.0 311 \$11,356.0 \$11,861.0 315 \$12,028.0 \$12,504.0

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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* AMERICAN STUDIES \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
F U N D N A M E	REFERENCE ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
AMERICAN STUDIES	5C00	2	75.0	75.0	2	78.0	78.0
Total: Federal S & E		2	\$75.0	\$75.0	2	\$78.0	\$78.0

OFFICE OF AMERICAN STUDIES	13546000	5C00	46.5	12.4	24.7	15.5	28.0	16.5
Total: Special Purpose, Other		0	\$47.0	\$12.0	0	\$25.0	0	\$17.0

Total for AMERICAN STUDIES	2	\$122.0	\$87.0	2	\$103.0	\$94.0	2	\$106.0	\$95.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* FOLKLIFE PROGRAM  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
F U N D N A M E	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
FOLKLIFE PROGRAM	5D00	3	454.0	3	513.0	3	523.0
Total: Federal S & E		3	\$454.0	3	\$513.0	3	\$523.0

FOLKLIFE-TRUSTEE TRAVEL	125D0004	5D00	.0	.0	1.0	.0	1.0
SPECIAL EVENTS-FOLKLIFE	125D0020	5D00	.0	.0	4.0	.0	3.6
FOLKLIFE UNIT	125D00XX	5D00	11	460.0	11	500.0	500.0

Total: General Fund Allotment		11	\$0	11	\$505.0	11	\$505.0
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FESTIVAL CONCESSIONS	285C0000	5D00	11.5	3.0	7.0	4.8	10.0
Total: Special Purpose, Bureau Activity		0	\$12.0	0	\$7.0	0	\$10.0

FOLKLIFE UNIT TUITION AND INST	13543002	5D00	.2	7.5	2.9	2.0	5.0
Total: Special Purpose, Other		0	\$0	0	\$3.0	0	\$5.0

MCDONALDS-CHILDRENS ARIA 1978	15855500	5D00	.0	.5	.0	.0	.0
FOLKLIFE RESEARCH PROJECTS	15859000	5D00	1.1	2.0	1.2	1.1	2.5
PRESIDENTIAL INAUGURAL - CARTE	16595900	5D00	15.0	15.0	.0	.0	.0
FOLKLIFE	A5D00X03	5D00	.0	.0	.0	50.0	50.0
Total: Gifts & Foundation Grants		0	\$16.0	0	\$1.0	0	\$51.0

FOLKLIFE EXHIBIT-1980 AGR. EXH	16671600	5D00	74.2	74.2	.0	.0	.0
ENERGY EXHIBIT-1980 FOLKLIFE F	16671700	5D00	63.5	63.5	.0	.0	.0
DOE - 80 FESTIVAL	16672500	5D00	94.4	94.4	.0	.0	.0
ANTICIPATED GRANTS & CONTR.	A5D00C01	5D00	.0	.0	110.0	50.0	50.0
Total: Federal Grants & Contracts		0	\$232.0	0	\$110.0	0	\$50.0

Total for FOLKLIFE PROGRAM		14	\$714.0	14	\$634.0	14	\$634.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF ELEMENTARY & SECONDARY EDUC \*  
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(\* FTP = Full-Time Positions)

F U N D N A M E ELEMENTARY & SECONDARY EDUC.	REFERENCE 6E00	ORGN 6E00	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	B-U-D-G-E-T FTP*	INCOME	EXPENSE	E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
Total: Federal S & E			7	\$259.0	\$259.0	7	\$298.0	\$298.0	7	\$298.0	\$298.0
OFFICE OF ELEMENTARY & SECONDA	126E0000	6E00		.0	20.7		.0	23.0		.0	25.0
OFFICE OF ELEMENTARY & SECONDA	126E0010	6E00		.0	.3		.0	.0		.0	.0
SPECIAL EVENTS-OESE	126E0020	6E00		.0	1.8		.0	.0		.0	.0
Total: General Fund Allotment			0	\$0	\$23.0	0	\$0	\$23.0	0	\$0	\$25.0
BUS TRANSPORTATION -CAFRITZ FD	16590300	6E00		25.0	13.0		.0	16.3		25.0	25.0
Total: Gifts & Foundation Grants			0	\$25.0	\$13.0	0	\$0	\$16.0	0	\$25.0	\$25.0
Total for OFFICE OF ELEMENTARY & SECONDARY EDUC			7	\$284.0	\$295.0	7	\$298.0	\$337.0	7	\$323.0	\$348.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF SYMPOSIA & SEMINARS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
OFFICE OF SYMPOSIA & SEMINARS		5E00	3	78.0	78.0	3	81.0	81.0	3	81.0	81.0
Total: Federal S & E			3	\$78.0	\$78.0	3	\$81.0	\$81.0	3	\$81.0	\$81.0

OFFICE OF SYMPOSIA AND SEMINAR	125E0000	5E00	1	.0	84.5	1	.0	85.0	1	.0	86.0
Total: General Fund Allotment			1	\$0	\$85.0	1	\$0	\$85.0	1	\$0	\$86.0

LEWIS HENRY MORGAN AND ANTHROP	15842102	5E00		.4-	.0		.0	.0		.0	.0
GENERAL PURPOSES-DILLON	15855700	5E00		.0	2.3		.0	5.0		.0	.0
SOUTH TOWER SEMINAR ROOM	15864900	5E00		5.0	.0		.0	.0		.0	.0
BIO-CULTURAL ADAPTATION	16588500	5E00		.0	2.9		.0	.0		.0	.0
JOYS OF RESEARCH	16589900	5E00		.0	6.4		.0	.0		.0	.0
THE MUSES FLEE HITLER	16592200	5E00		.0	2.9		.0	.0		.0	.0
MUSES FLEE HITLER - ROCKEFELLE	16592201	5E00		1.5	1.5		.0	16.2		.0	.0
SEVENTH INTERNATIONAL SYMPOSIU	A5E00K01	5E00		63.0	35.0		.0	28.0		.0	.0
ANTICIPATED	A5E00K02	5E00		.0	.0		.0	.0		35.0	35.0
Total: Gifts & Foundation Grants			0	\$69.0	\$56.0	0	\$0	\$49.0	0	\$35.0	\$35.0

FOGARTY INTERNATIONAL CENTER -	A5E00C01	5E00		10.0	10.0		.0	.0		.0	.0
Total: Federal Grants & Contracts			0	\$10.0	\$10.0	0	\$0	\$0	0	\$0	\$0

Total for OFFICE OF SYMPOSIA & SEMINARS			4	\$157.0	\$229.0	4	\$81.0	\$215.0	4	\$116.0	\$202.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* FELLOWSHIP AWARDS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

REFERENCE ORGN  
1219A900 1900

F U N D N A M E  
FELLOWSHIP AWARDS

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	FTP* INCOME	FTP* INCOME	FTP* INCOME
	.0	.0	.0
	EXPENSE	EXPENSE	EXPENSE
	596.0	710.0	750.0
Total: Special Purpose, Other	0	0	0
	\$0.0	\$0.0	\$0.0

=====

Total for FELLOWSHIP AWARDS

	0	0	0
	\$0.0	\$0.0	\$0.0
	EXPENSE	EXPENSE	EXPENSE
	596.0	710.0	750.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* REGENTS FELLOWSHIPS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
REGENTS' FELLOWSHIPS PROGRAM 1219A901 1900

	.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
	INCOME	INCOME	INCOME
	FTP*	FTP*	FTP*
	EXPENSE	EXPENSE	EXPENSE
	100.0	110.0	120.0
	.0	.0	.0
Total: Special Purpose, Other	0	0	0
	\$0	\$0	\$0
	\$100.0	\$110.0	\$120.0

=====  
Total for REGENTS FELLOWSHIPS  
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0	\$0	\$100.0	0	\$0	\$110.0	0	\$0	\$120.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* INTERNATIONAL ENVIRONMENTAL SCIENCE PGM. \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
INTERNATIONAL ENVIRONMENTAL SC

	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
	P-R-O-U-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	EXPENSE
INTERNATIONAL ENVIRONMENTAL SC	492.0	2	626.0	2	626.0	626.0
Total: Federal S & E	\$492.0	2	\$626.0	2	\$626.0	\$626.0

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Total for INTERNATIONAL ENVIRONMENTAL SCIENCE PGM.

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2	\$492.0	\$492.0	2	\$626.0	\$626.0	2	\$626.0	\$626.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* RESEARCH AWARDS PROGRAM \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME  
RESEARCH AWARDS PROGRAM

REFERENCE	ORGN	EJ
1	1	1
2	2	2
3	3	3
4	4	4
5	5	5
6	6	6
7	7	7
8	8	8
9	9	9
10	10	10
11	11	11
12	12	12
13	13	13
14	14	14
15	15	15
16	16	16
17	17	17
18	18	18
19	19	19
20	20	20
21	21	21
22	22	22
23	23	23
24	24	24
25	25	25
26	26	26
27	27	27
28	28	28
29	29	29
30	30	30
31	31	31
32	32	32
33	33	33
34	34	34
35	35	35
36	36	36
37	37	37
38	38	38
39	39	39
40	40	40
41	41	41
42	42	42
43	43	43
44	44	44
45	45	45
46	46	46
47	47	47
48	48	48
49	49	49
50	50	50
51	51	51
52	52	52
53	53	53
54	54	54
55	55	55
56	56	56
57	57	57
58	58	58
59	59	59
60	60	60
61	61	61
62	62	62
63	63	63
64	64	64
65	65	65
66	66	66
67	67	67
68	68	68
69	69	69
70	70	70
71	71	71
72	72	72
73	73	73
74	74	74
75	75	75
76	76	76
77	77	77
78	78	78
79	79	79
80	80	80
81	81	81
82	82	82
83	83	83
84	84	84
85	85	85
86	86	86
87	87	87
88	88	88
89	89	89
90	90	90
91	91	91
92	92	92
93	93	93
94	94	94
95	95	95
96	96	96
97	97	97
98	98	98
99	99	99
100	100	100

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP* INCOME	FTP* INCOME	FTP* INCOME
EXPENSE	EXPENSE	EXPENSE
.0	300.0	300.0
-----	-----	-----
0	0	0
-----	-----	-----
\$ .0	\$300.0	\$300.0

Total for RESEARCH AWARDS PROGRAM

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COLLECTIONS MANAGEMENT/INVENTORY \*  
\*\*\*\*\*  
(\* Ftp = Full-Time Positions)

F U N D N A M E COLLECTIONS MGMT./INVENTORY	REFERENCE	ORGN EK	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D FTP*	INCOME	EXPENSE	B-U-D-G-E-T FTP*	INCOME	EXPENSE	E-S-T-I-M-A-T-E-D FTP*	INCOME	EXPENSE
			0	\$579.0	\$579.0	0	\$792.0	\$792.0	0	\$792.0	\$792.0
Total: Federal S & E											

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Total for COLLECTIONS MANAGEMENT/INVENTORY	0	\$579.0	\$579.0	0	\$792.0	\$792.0	0	\$792.0	\$792.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COLL.ACQ.,SCHOL.STUDIES,EDUC.OUTREACH \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E COLL.ACQ.,SCHOL.STU.,OUTREACH	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
	FTP*	P-R-O-U-E-C-T-E-D INCOME .0	FTP*	B-U-D-G-E-T INCOME .0	FTP*	E-S-T-I-M-A-T-E-D INCOME .0
	0	\$2,000.0	0	\$2,000.0	0	\$2,500.0
Total: Special Purpose, Other						

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Total for COLL.ACQ.,SCHOL.STUDIES,EDUC.OUTREACH	0	\$0	\$2,000.0	0	\$0	\$2,000.0	0	\$0	\$2,500.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* FLUID RESEARCH \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
FLUID RESEARCH

REFERENCE  
CDEM

ORGN  
EM

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP*	FTP*	FTP*
INCOME	INCOME	INCOME
.0	.0	.0
EXPENSE	EXPENSE	EXPENSE
200.0	200.0	200.0
-----	-----	-----
0	0	0
\$ .0	\$ .0	\$ .0
-----	-----	-----
\$200.0	\$200.0	\$200.0
-----	-----	-----

Total: Special Purpose, Other

Total for FLUID RESEARCH

0	\$ .0	\$200.0	0	\$ .0	\$200.0	0	\$ .0	\$200.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSON SOCIETY AWARDS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E SMITHSON AWARDS (Total)	REFERENCE	ORGN EN	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			P-R-O-J-E-C-T-E-D	FTP*	INCOME	EXPENSE	B-U-D-G-E-T	FTP*	INCOME	EXPENSE	E-S-T-I-M-A-T-E-D
			.0			130.0	.0			150.0	EXPENSE
											175.0
Total: Special Purpose, Other			0		\$0.0	\$130.0	0		\$0.0	\$150.0	\$175.0

Total for SMITHSON SOCIETY AWARDS			0		\$0.0	\$130.0	0		\$0.0	\$150.0	\$175.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\* MUSEUM SUPPORT CENTER \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E MUSEUM SUPPORT CTR EQUIPMENT MUSEUM SUPPORT CTR - OPERATING	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
	EP	EP	8	2,711.0 112.0	8	4,495.0 181.0	107	4,400.0 4,181.0
Total: Federal S & E			8	\$2,823.0 \$2,823.0	8	\$4,676.0 \$4,676.0	107	\$8,581.0 \$8,581.0

MSC EQUIPMENT	EP2	EP	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE	FTP*	INCOME EXPENSE
Total: Special Purpose, Other			0	\$0.0 \$0.0	0	\$0.0 \$500.0	0	\$0.0 \$250.0

=====

Total for MUSEUM SUPPORT CENTER	8	\$2,823.0	\$2,823.0	8	\$4,676.0	\$5,176.0	107	\$8,581.0	\$8,831.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* MAJOR EXHIBITIONS \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E MAJOR EXHIBITIONS	REFERENCE	ORGN EQ	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-Q-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	FTP*
			INCOME		INCOME		INCOME	
			750.0		1,000.0		1,000.0	
			EXPENSE		EXPENSE		EXPENSE	
			750.0		1,000.0		1,000.0	
Total: Federal S & E			0	0	0	0	0	0

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Total for MAJOR EXHIBITIONS

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			0	\$750.0	\$750.0	0	\$1,000.0	\$1,000.0	0	\$1,000.0	\$1,000.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIVE AMERICAN PROGRAM \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	URGN ER	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-J-E-C-T-E-D INCOME	EXPENSE	B-U-D-G-E-T INCOME	EXPENSE	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
NATIVE AMERICAN PROGRAM			1	53.0	1	333.0	1	333.0
Total: Federal S & E			1	\$53.0	1	\$333.0	1	\$333.0

NATIVE AMERICAN TRAINING PGM. 16761700	ER	1	94.7	94.7	.0	.0	.0	.0
Total: Federal Grants & Contracts		1	\$95.0	\$95.0	\$0	\$0	\$0	\$0

Total for NATIVE AMERICAN PROGRAM		2	\$148.0	\$148.0	1	\$333.0	1	\$333.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D INCOME	.....F Y 1 9 8 1..... EXPENSE	FTP*	.....F Y 1 9 8 2..... B-U-D-G-E-T INCOME	EXPENSE	.....F Y 1 9 8 3..... E-S-T-I-M-A-T-E-D FTP* INCOME	EXPENSE
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--- Bureau Totals for Special Programs ---

Federal S & E			35	\$5,823.0	\$5,823.0	35	\$8,967.0	\$8,967.0	134	\$12,882.0	\$12,882.0
General Fund Allotment			13	\$0	\$597.0	13	\$0	\$640.0	13	\$0	\$645.0
Special Purpose, Bureau Activity			0	\$12.0	\$3.0	0	\$7.0	\$5.0	0	\$7.0	\$10.0
Special Purpose, Other			0	\$47.0	\$3,047.0	0	\$28.0	\$3,688.0	0	\$31.0	\$4,017.0
Endowment Income			0	\$12.0	\$7.0	0	\$13.0	\$24.0	0	\$12.0	\$24.0
Gifts & Foundation Grants			0	\$110.0	\$89.0	0	\$1.0	\$67.0	0	\$111.0	\$113.0
Federal Grants & Contracts			1	\$337.0	\$337.0	0	\$110.0	\$110.0	0	\$50.0	\$50.0

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Overall Bureau Total.....	49	\$6,341.0	\$9,903.0	48	\$9,126.0	\$13,501.0	147	\$13,093.0	\$17,741.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SMITHSONIAN MAGAZINE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	P-R-O-J-E-C-T-E-D	B-U-D-G-E-T
	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
F U N D N A M E						
SMITHSONIAN MAGAZINE	78	41,555.0	80	44,157.3	81	50,504.0
Total: Auxiliary Activities	78	\$41,555.0	80	\$44,157.0	81	\$50,504.0

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Total for SMITHSONIAN MAGAZINE

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	78	\$41,555.0	\$34,105.0	80	\$44,157.0	\$39,157.0	81	\$50,504.0	\$43,539.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* NATIONAL ASSOCIATES \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
NATIONAL ASSOCIATES

REFERENCE ORGN 1820

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP* INCOME	FTP* INCOME	FTP* INCOME
23 8,408.0	23 8,378.0	23 8,908.0
EXPENSE	EXPENSE	EXPENSE
23 8,208.0	23 8,111.0	23 8,608.0
Total: Auxiliary Activities		
23 8,408.0	23 8,378.0	23 8,908.0
23 8,208.0	23 8,111.0	23 8,608.0

Total for NATIONAL ASSOCIATES



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* RESIDENT ASSOCIATES  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E  
NASM COMMEMORATIVE POSTER PROJ 28630800 1870

	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
	FTP*	P-R-D-J-E-C-T-E-D INCOME EXPENSE	FTP*	B-U-D-G-E-T INCOME EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME EXPENSE
Total: Special Purpose, Bureau Activity	0	\$0	0	\$0	0	\$0

FREE FILM CENTER	1870	2.0	4.1	2.0	2.0	2.0
Total: Special Purpose, Other	0	\$2.0	\$4.0	\$2.0	\$2.0	\$2.0

RESIDENT ASSOCIATES	1870	40	2,166.1	2,150.1	40	2,367.7	2,317.7	40	2,487.0	2,442.0
Total: Auxiliary Activities	40	\$2,166.0	\$2,150.0	40	\$2,368.0	\$2,318.0	40	\$2,487.0	\$2,442.0	

NETHERLANDS-AMERICAN BICENTENN	1870	13.3	13.3	40.0	40.0	0
Total: Gifts & Foundation Grants	0	\$13.0	\$13.0	\$40.0	\$40.0	\$0

EGYPT TODAY	16670200	1870	24.4	24.4	0	0
Total: Federal Grants & Contracts	0	\$24.0	\$24.0	\$0	\$0	\$0

Total for RESIDENT ASSOCIATES	40	\$2,205.0	\$2,191.0	40	\$2,410.0	\$2,360.0	40	\$2,489.0	\$2,444.0
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\* Bureau Totals

.....FY 1983.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

[illegible]

--- Bureau Totals for Associate Programs ---

	10	\$0	\$0	\$315.0	10	\$0	\$324.0	10	\$0	\$337.0
Administrative Allotment										
Special Purpose, Bureau Activity	0	\$7.0	\$9.0	\$9.0	0	\$8.0	\$10.0	0	\$8.0	\$12.0
Special Purpose, Other	0	\$56.0	\$23.0	\$23.0	0	\$54.0	\$29.0	0	\$53.0	\$32.0
Auxiliary Activities	141	\$52,129.0	\$44,463.0	\$44,463.0	143	\$54,903.0	\$49,586.0	144	\$61,899.0	\$54,589.0
Gifts & Foundation Grants	0	\$13.0	\$13.0	\$13.0	0	\$40.0	\$40.0	0	\$0	\$0
Federal Grants & Contracts	0	\$24.0	\$24.0	\$24.0	0	\$0	\$0	0	\$0	\$0

Overall Bureau Total.....

151	\$52,229.0	\$44,847.0	153	\$55,005.0	\$49,989.0	154	\$61,960.0	\$54,970.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* BUSINESS MANAGEMENT OFFICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	R E F E R E N C E	O R G N	.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
BUSINESS MANAGEMENT OFFICE		8000	3	.0	200.0	5	.0	245.0	5	.0	280.0
MUSEUM SHOPS		8600	126	8,999.0	8,349.0	126	9,394.2	8,894.2	126	9,995.0	9,495.0
MAIL ORDER		8200	39	6,942.0	6,773.0	40	7,475.0	7,279.0	40	7,820.0	7,620.0
CONCESSIONS		8100	2	1,540.0	165.0		1,110.0	105.0		1,090.0	100.0
FOOD SERVICE DIVISION		8300		.0	.0	44	2,600.0	2,054.0	44	2,800.0	2,205.0
PARKING PROGRAM		8500	15	857.7	351.9	15	900.0	438.0	15	975.0	500.0
BELMONT CONFERENCE CENTER		8400	7	360.0	446.0	7	390.0	480.0		.0	.0
Total: Auxiliary Activities			192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0

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Total for BUSINESS MANAGEMENT OFFICE

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192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Bureau Totals \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1..... P-R-O-J-E-C-T-E-D	.....F Y 1 9 8 2..... B-U-D-G-E-T	.....F Y 1 9 8 3..... E-S-T-I-M-A-T-E-D
			FTP* INCOME EXPENSE	FTP* INCOME EXPENSE	FTP* INCOME EXPENSE

--- Bureau Totals for Business Management ---

Auxiliary Activities	192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0
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Overall Bureau Total.....	192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SECRETARY'S RESEARCH LABORATORY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E		1 9 8 1		1 9 8 2		1 9 8 3	
ORGN	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
1600	SECRETARY'S RESEARCH LAB.	2	71.0	2	73.0	2	73.0
Total: Federal S & E		2	\$71.0	2	\$73.0	2	\$73.0

SECRETARY'S RESEARCH LAB		1 9 8 1		1 9 8 2		1 9 8 3	
ORGN	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
1600	12160000	1	.0	1	.0	1	.0
Total: General Fund Allotment		1	\$0.0	1	\$0.0	1	\$0.0

FRANKLIN MINT STAMP COLLECTION		1 9 8 1		1 9 8 2		1 9 8 3	
ORGN	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
1600	13544901		111.3		109.7		110.7
Total: Special Purpose, Other		0	\$111.0	0	\$110.0	0	\$111.0

NELSON, EDWARD W. - ORNITHOLOGY		1 9 8 1		1 9 8 2		1 9 8 3	
ORGN	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
1600	14430500		2.4		2.6		2.8
Total: Endowment Income		0	\$2.0	0	\$3.0	0	\$3.0

MARCIA BRADY TUCKER - I.C.B.P.		1 9 8 1		1 9 8 2		1 9 8 3	
ORGN	REFERENCE	FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
1600	15844202		3.6		4.0		4.5
1600	15844204		10.1		15.0		15.0
1600	16557408		.0		.0		.0
1600	16557409		1.7		1.9		2.2
1600	16557411		.4		5.0		5.0
1600	16557412		10.0		10.0		10.0
1600	16593500		.0		.0		.0
Total: Gifts & Foundation Grants		0	\$26.0	0	\$36.0	0	\$37.0

Total for SECRETARY'S RESEARCH LABORATORY

3	\$210.0	\$265.0	3	\$222.0	\$233.0	3	\$224.0	\$234.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SPECIAL ASSISTANT TO THE SECRETARY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
OFC OF SP ASST TO THE SECY			FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		1500	3	105.0	3	119.0	3	119.0
Total: Federal S & E			3	\$105.0	3	\$119.0	3	\$119.0

SPECIAL ASST. TO THE SECY.			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		1500	5	.0	5	.0	5	.0
Total: Administrative Allotment			5	\$0.0	5	\$0.0	5	\$0.0

G.W.TUITION REFUND PROGRAM			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
SI FURNISHINGS COLLECTION			FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		1500		.0		.0		.0
		1500		.4		6.0		6.0
Total: Special Purpose, Other			0	\$0.0	0	\$6.0	0	\$6.0

EXHIBITION OF EARLY FRENCH SIL			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
HILLWOOD ESTATE SPECIAL PURPOS			FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		1500		3.7		3.9		1.0
		1500		.3		.3		.2
RESTORATION OF FURNITURE		1500		.0		.0		.0
CAPITOL LOSSES PUBLICATION		1500		.0		.0		.0
THE ALVORD FDTN LOST WASHINGTON		1500		.0		.0		.0
Total: Gifts & Foundation Grants			0	\$4.0	0	\$4.0	0	\$1.0

Total for SPECIAL ASSISTANT TO THE SECRETARY			.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			FTP*	INCOME	FTP*	INCOME	FTP*	INCOME
		8		\$109.0	8	\$129.0	8	\$126.0
Total for SPECIAL ASSISTANT TO THE SECRETARY			8	\$252.0	8	\$309.0	8	\$354.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF THE UNDER SECRETARY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E OFFICE OF THE UNDER SECRETARY	REFERENCE 1120	ORGN 1120	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
			P-R-O-U-E-C-T-E-D INCOME	EXPENSE	B-U-D-G-E-T INCOME	EXPENSE	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
			FTP*	FTP*	FTP*	FTP*	FTP*	FTP*
Total: Federal S & E	2		92.0	92.0	1	39.0	1	39.0
OFFICE OF THE UNDER SECRETARY	11112000	1120	1	74.2	1	74.0	1	74.0
Total: Administrative Allotment	1		\$0	\$74.0	1	\$74.0	1	\$74.0
ROBERT A. BROOKS MEMORIAL FUND	13544800	1120	0	.2	0	.2	0	.2
Total: Special Purpose, Other	0		\$0	\$0	0	\$0	0	\$0
Total for OFFICE OF THE UNDER SECRETARY	3		\$92.0	\$166.0	2	\$113.0	2	\$113.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF AUDITS \*\*\*\*\*  
\*\*\*\*\*

(\* FTP = Full-Time Positions)

F U N D N A M E  
OFFICE OF AUDITS

REFERENCE ORGN 2200

.....F Y 1 9 8 1.....  
P-R-O-U-E-C-T-E-D  
FTP\* INCOME EXPENSE  
10 345.0 345.0

.....F Y 1 9 8 2.....  
B-U-D-G-E-T  
FTP\* INCOME EXPENSE  
10 368.0 368.0

.....F Y 1 9 8 3.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE  
10 368.0 368.0

Total: Federal S & E

-----  
10 \$345.0 \$345.0 10 \$368.0 \$368.0 10 \$368.0 \$368.0  
-----

OFFICE OF AUDITS

11220000 2200 3 .0 68.1 3 .0 72.0 3 .0 79.0

Total: Administrative Allotment

-----  
3 \$0.0 \$68.0 3 \$0.0 \$72.0 3 \$0.0 \$79.0  
-----

Total for OFFICE OF AUDITS

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13 \$345.0 \$413.0 13 \$368.0 \$440.0 13 \$368.0 \$447.0  
=====

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF GENERAL COUNSEL \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	
		INCOME		INCOME		INCOME	EXPENSE
		440.0	10	506.0	10	506.0	506.0
		440.0	10	506.0	10	506.0	506.0
Total: Federal S & E							
GENERAL COUNSEL		11230000	2300	3	4	5	224.0
Total: Administrative Allotment				3	4	5	224.0
REIMBURSABLE SERVICES-GENERAL		2R230000	2300	1	1	0	6.0
Total: Special Purpose, Other				1	1	0	6.0
Total for OFFICE OF GENERAL COUNSEL				14	15	15	736.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* TREASURER'S OFFICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1982 B-U-D-G-E-T INCOME	1983 E-S-T-I-M-A-T-E-D INCOME	1983 EXPENSE
TREASURER'S OFFICE	1A00	2	2	79.0	81.0	81.0	81.0
Total: Federal S & E		2	2	\$79.0	\$81.0	\$81.0	\$81.0

TREASURER'S OFFICE	111A1000	1A10	3	196.7	.0	214.0	3	.0	231.0
Total: Administrative Allotment		3	3	\$197.0	\$0.0	\$214.0	3	\$0.0	\$231.0

ANNUAL LEAVE LIABILITY STAFF & BUSINESS-(CONTINGENCY)	121A1001 121A1010	1A10	1A10	.0	.0	75.0	.0	.0	.0
Total: General Fund Allotment		0	0	\$0.0	\$0.0	\$75.0	\$0.0	\$0.0	\$1.0

UNRESTRICTED GIFTS TO BE INVES CHARLES A LINDBERGH FUND	13549300 14824900	1A10	1A10	25.0	.6	.0	.0	.0	.0
Total: Special Purpose, Other		0	0	\$26.0	\$0.0	\$0.0	\$1.0	\$0.0	\$1.0

DYKES CHARLES-BEQUEST LINDSAY, JESSIE H. - N.M.N.H. NATURAL HISTORY & CONSERVATION HACHENBURG FUND LOEB, MORRIS BEQUEST WITHERSPOON FUND	14411500 14425000 14437100 14515500 14525500 14545500	1A10	1A10	7.0	.4	8.0	7.0	8.5	7.0
Total: Endowment Income		0	0	\$36.0	\$18.0	\$18.0	\$40.0	\$36.0	\$42.0

RAGAN INAUGURAL ACTIVITIES PIONEER FDTN.PUBLICATIONS OFFI	15864400 16589500	1A10	1A10	110.0	1.3	110.0	.0	.0	.0
Total: Gifts & Foundation Grants		0	0	\$111.0	\$110.0	\$110.0	\$2.0	\$0.0	\$2.0

Total for TREASURER'S OFFICE	5	\$252.0	\$479.0	5	\$124.0	\$332.0	5	\$126.0	\$350.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

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\*\*\*\*\*  
\* ACCOUNTING OFFICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FIP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	1 9 8 1	1 9 8 2	1 9 8 3
ACCOUNTING OFFICE		1A80		P-R-O-J-E-C-T-E-D INCOME	B-U-D-G-E-T INCOME	E-S-T-I-M-A-T-E-D INCOME
				EXPENSE	EXPENSE	EXPENSE
Total: Federal S & E			31	\$882.0	\$1,031.0	\$1,131.0
			31	\$882.0	\$1,031.0	\$1,131.0

ACCOUNTING OFFICE	111C0000	1C00	44	.0	1,223.4	44	.0	1,460.0
Total: Administrative Allotment			44	\$0	\$1,223.0	44	\$0	\$1,460.0

SMITHSONIAN ENVIRONMENTAL RESE	13546100	1C00		3.6	2.5	3.8	3.0	3.0
Total: Special Purpose, Other			0	\$4.0	\$3.0	0	\$4.0	\$3.0

Total for ACCOUNTING OFFICE			75	\$886.0	\$2,108.0	75	\$1,035.0	\$2,324.0
						75	\$1,135.0	\$2,594.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* GRANTS & RISK MANAGEMENT \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E      REFERENCE ORGN      111A4000 1A40

GRANTS & RISK MANAGEMENT

Total: Administrative Allotment

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP* INCOME	FTP* INCOME	FTP* INCOME
14 .0	14 .0	14 .0
EXPENSE	EXPENSE	EXPENSE
547.0	515.0	563.0
-----	-----	-----
14 \$0	14 \$0	14 \$0

Total for GRANTS & RISK MANAGEMENT

14	\$0	14	\$0	14	\$0
547.0	515.0	563.0			
-----	-----	-----			
14	\$0	14	\$0	14	\$0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* ASST. SECRETARY FOR ADMINISTRATION \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E		R E F E R E N C E		P-R-O-J-E-C-T-E-D		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
				P-R-O-J-E-C-T-E-D		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
				INCOME		EXPENSE		INCOME		EXPENSE	
				FTP*		FTP*		FTP*		FTP*	
ASST. SECY FOR ADMINISTRATION		2100		4	204.0	204.0	204.0	3	159.0	3	159.0
Total: Federal S & E				4	\$204.0	\$204.0	\$204.0	3	\$159.0	3	\$159.0

ASST SECY FOR ADMINISTRATION		11210000	2100	1	.0	34.8	55.0	1	.0	1	60.0
Total: Administrative Allotment				1	\$0	\$35.0	\$55.0	1	\$0	1	\$60.0

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Total for ASST. SECRETARY FOR ADMINISTRATION		5	\$204.0	\$239.0	4	\$159.0	\$214.0	4	\$159.0	4	\$219.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* PERSONNEL ADMINISTRATION \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
F U N D N A M E	2400	41	1,569.0	42	1,784.0	42	1,784.0
PERSONNEL ADMINISTRATION							
Total: Federal S & E		41	\$1,569.0	42	\$1,784.0	42	\$1,784.0

PERSONNEL ADMINISTRATION	11240000	2400	18	.0	473.0	18	.0	530.0	18	.0	556.0
Total: Administrative Allotment			18	\$0.0	\$473.0	18	\$0.0	\$530.0	18	\$0.0	\$556.0

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Total for PERSONNEL ADMINISTRATION		59	\$1,569.0	\$2,042.0	60	\$1,784.0	\$2,314.0	60	\$1,784.0	\$2,340.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF EQUAL OPPORTUNITY \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1981 EXPENSE	1982 B-U-D-G-E-T INCOME	1982 EXPENSE	1983 E-S-T-I-M-A-T-E-D INCOME	1983 EXPENSE
OFC OF EQUAL OPPORTUNITY		1400	8	298.0	298.0	375.0	375.0	375.0	375.0
Total: Federal S & E			8	\$298.0	\$298.0	\$375.0	\$375.0	\$375.0	\$375.0

EQUAL OPPORTUNITY	11140000	1400	1	.0	22.4	1	.0	21.0	1	.0	22.0
Total: Administrative Allotment			1	\$0	\$22.0	1	\$0	\$21.0	1	\$0	\$22.0

EEO - COOPERATIVE EDUCATION	12140001	1400		.0	101.0		.0	100.0		.0	100.0
MINORITY INTERNSHIPS & FELLOWS	12140003	1400		.0	.0		.0	25.0		.0	25.0
STAFF & BUSINESS-(WOMENS COMM.	12140010	1400		.0	.5		.0	.5		.0	.5
Total: General Fund Allotment			0	\$0	\$102.0	0	\$0	\$126.0	0	\$0	\$126.0

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Total for OFFICE OF EQUAL OPPORTUNITY  
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	9	\$298.0	\$422.0	9	\$375.0	\$522.0	9	\$375.0	\$523.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* TRAVEL SERVICES OFFICE  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
F U N D N A M E	2600	2	50.0	2	51.0	2	51.0
TRAVEL SERVICES OFC							
Total: Federal S & E		2	\$50.0	2	\$51.0	2	\$51.0

TRAVEL SERVICES	11260000	2600	2	.0	39.0	2	.0	44.0	2	.0	49.0
Total: Administrative Allotment			2	\$0	\$39.0	2	\$0	\$44.0	2	\$0	\$49.0

Total for TRAVEL SERVICES OFFICE		4	\$50.0	\$89.0	4	\$51.0	\$95.0	4	\$51.0	\$100.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF PROGRAMMING AND BUDGET \*  
\*\*\*\*\*  
\*\*\*\*\* (\* FTP = Full-Time positions) \*\*\*\*\*

(* FTP = Full-Time Positions)					
F U N D N A M E	R E F E R E N C E	O R G N	.....F Y 1 9 8 1..... P-R-O-J-E-C-T-E-D FTP*	.....F Y 1 9 8 2..... B-U-D-G-E-T FTP*	.....F Y 1 9 8 3..... E-S-T-I-M-A-T-E-D FTP*
OFC OF PROGRAMMING AND BUDGET			I N C O M E EXPENSE	I N C O M E EXPENSE	I N C O M E EXPENSE
Total: Federal S & E			5 \$204.0	5 \$235.0	5 \$235.0
PROGRAMMING & BUDGET	112B0000	2800	5 .0	5 .0	5 .0
Total: Administrative Allotment			5 \$0	5 \$0	5 \$0
Total for OFFICE OF PROGRAMMING AND BUDGET			10 \$204.0	10 \$235.0	10 \$235.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* SUPPLY SERVICES  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

		.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D		B-U-D-G-E-T		E-S-T-I-M-A-T-E-D	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
F U N D N A M E	ORGN						
OFFICE OF SUPPLY SERVICES	2700	27	745.0	26	818.0	26	818.0
Total: Federal S & E		27	\$745.0	26	\$818.0	26	\$818.0

SUPPLY SERVICES	11270000	2700	10	.0	159.4	10	.0	173.0	10	.0	189.0
Total: Administrative Allotment			10	\$0	\$159.0	10	\$0	\$173.0	10	\$0	\$189.0

Total for SUPPLY SERVICES			37	\$745.0	\$904.0	36	\$818.0	\$991.0	36	\$818.0	\$1,007.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* CONTRACTS OFFICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E CONTRACTS OFFICE	REFERENCE 11290000 2900	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D INCOME	EXPENSE	B-U-D-G-E-T INCOME	EXPENSE	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
		.0	256.4	.0	267.0	.0	281.0
		6	6	6	6	6	6
Total: Administrative Allotment		\$0	\$256.0	\$0	\$267.0	\$0	\$281.0

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Total for CONTRACTS OFFICE	6	\$0	\$256.0	6	\$0	\$267.0	6	\$0	\$281.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\* \* \* \* \*

\* PRINTING & PHOTO SERVICES

\* \* \* \* \*

(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
PRINTING & PHOTOGRAPHIC SERV.		2800	42	1,222.0	1,222.0	41	1,327.0	1,327.0	41	1,427.0	1,427.0
Total: Federal S & E			42	\$1,222.0	\$1,222.0	41	\$1,327.0	\$1,327.0	41	\$1,427.0	\$1,427.0
PRINTING & PHOTO SERVICES	11280000	2800	5	.0	122.7	5	.0	132.0	5	.0	150.0
Total: Administrative Allotment			5	\$ .0	\$123.0	5	\$ .0	\$132.0	5	\$ .0	\$150.0
PHOTO SALES		2800	3	104.4	124.4	3	113.9	113.9	3	125.0	125.0
Total: Auxiliary Activities			3	\$104.0	\$124.0	3	\$114.0	\$114.0	3	\$125.0	\$125.0
TIME-LIFE BOOKS	A2810X01	2810		.5	.5		.5	.5		.5	.5
Total: Gifts & Foundation Grants			0	\$1.0	\$1.0	0	\$1.0	\$1.0	0	\$1.0	\$1.0
Total for PRINTING & PHOTO SERVICES			50	\$1,327.0	\$1,470.0	49	\$1,442.0	\$1,574.0	49	\$1,553.0	\$1,703.0

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFC OF DIRECTOR OF FACILITIES SERVICES \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....		
DIRECTOR OF FACILITIES SERVICE		2E00	P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	FTP*	
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE	
Total: Federal S & E		6	\$188.0	\$188.0	6	\$229.0	\$229.0	6	\$229.0

DIRECTOR, FACILITIES SERVICES	112E0000	2E00	1	.0	39.6	1	.0	60.0	1	.0	63.0
Total: Administrative Allotment			1	\$0.0	\$40.0	1	\$0.0	\$60.0	1	\$0.0	\$63.0

ENERGY CONSERVATION AWARDS	122E0002	2E00		.0	.6		.0	1.0		.0	1.0
STAFF & BUSINESS FACILITIES SE	122E0010	2E00		.0	.6		.0	.6		.0	.6
Total: General Fund Allotment			0	\$0.0	\$1.0	0	\$0.0	\$2.0	0	\$0.0	\$2.0

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Total for OFC OF DIRECTOR OF FACILITIES SERVICES	7	\$188.0	\$229.0	7	\$229.0	\$291.0	7	\$229.0	\$294.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* COMPUTER SERVICES \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	ORGANIZATION	.....F Y 1981.....		.....F Y 1982.....		.....F Y 1983.....	
		FTP*	EXPENSE	FTP*	EXPENSE	FTP*	EXPENSE
OFFICE OF COMPUTER SERVICES	3A00	28	1,026.0	27	1,098.0	27	1,175.0
Total: Federal S & E		28	\$1,026.0	27	\$1,098.0	27	\$1,175.0

COMPUTER SERVICES	113A1000	3A10	18	.0	590.4	18	.0	625.0	18	.0	696.0

NAT TRUST HIST - COMPUTER SERV	16583400	3A50	0	\$1.0	1.0	0	.0	.0	1.0	1.0

ANTICIPATED GRANTS & CONTR.	A3A00C01	3A00	0	\$90.0	90.0	0	.0	.0	.0	.0

Total for COMPUTER SERVICES	46	\$1,117.0	\$1,707.0	45	\$1,098.0	\$1,723.0	45	\$1,176.0	\$1,872.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* MANAGEMENT ANALYSIS OFFICE \*\*\*\*\*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D , N A M E		R E F E R E N C E		P-R-Q-U-E-C-T-E-D		F Y 1 9 8 1		F Y 1 9 8 2		F Y 1 9 8 3	
				EXPENSE		INCOME		EXPENSE		INCOME	
				FTP*		FTP*		FTP*		FTP*	
MANAGEMENT ANALYSIS OFFICE		2500		391.0		391.0		418.0		418.0	
Total: Federal S & E		11		\$391.0		\$418.0		\$418.0		\$418.0	

MANAGEMENT ANALYSIS OFFICE	11250000	2500	3	.0	51.3	3	.0	65.0	3	.0	71.0
Total: Administrative Allotment			3	\$0.0	\$51.0	3	\$0.0	\$65.0	3	\$0.0	\$71.0

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Total for MANAGEMENT ANALYSIS OFFICE	14	\$391.0	\$442.0	14	\$418.0	\$483.0	14	\$418.0	\$489.0
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## Summaries of All Operating Funds

FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

\* OFFICE OF PUBLIC AFFAIRS \*  
 (\* FTP = Full-Time Positions)

FUND NAME  
OFFICE OF PUBLIC AFFAIRS

## REFERENCE

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.....F Y 1 9 8 1.....
P-R-O-J-E-C-T-E-D
FTP* INCOME EXPENSE

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.....F Y 1 9 8 2.....
B-U-D-G-E-T
FTP* INCOME EXPENSE

```

.....FY 1983.....  
E-S-T-I-M-A-T-E-D  
FTP\* INCOME EXPENSE

Total: Federal S &amp; E

OFC OF PUBLIC AFFAIRS

Total: Administrative Allotment

PUBLIC AFFAIRS DISCRETIONARY

Total: Special Purpose, Other

**Total for OFFICE OF PUBLIC AFFAIRS**

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF CONGRESSIONAL LIASON \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	.....F Y 1 9 8 1.....		.....F Y 1 9 8 2.....		.....F Y 1 9 8 3.....	
OFC OF CONGRESSIONAL LIASON			P-R-O-J-E-C-T-E-D	FTP*	B-U-D-G-E-T	FTP*	E-S-T-I-M-A-T-E-D	FTP*
			INCOME	EXPENSE	INCOME	EXPENSE	INCOME	EXPENSE
		1320	86.0	86.0	87.0	87.0	87.0	87.0
Total: Federal S & E			2	\$86.0	2	\$87.0	2	\$87.0

STAFF & BUSINESS CONGRESSIONAL	12132010	1320	.0	.7	.0	.7	.0	.7
Total: General Fund Allotment			0	\$1.0	0	\$1.0	0	\$1.0

=====  
Total for OFFICE OF CONGRESSIONAL LIASON  
=====  
2 \$86.0 \$87.0 2 \$87.0 \$88.0 2 \$87.0 \$88.0  
=====

Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF SPECIAL EVENTS \*  
\*\*\*\*\*  
\* (\* FIP = Full-Time Positions) \*

F U N D N A M E	REFERENCE	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
OFC OF SPECIAL EVENTS		1330	3	52.0	52.0	3	53.0	53.0
Total: Federal S & E			3	\$52.0	\$52.0	3	\$53.0	\$53.0

OFFICE OF SPECIAL EVENTS	11133000	1330	3	.0	79.1	3	.0	96.0	3	.0	108.0
Total: Administrative Allotment			3	\$0	\$79.0	3	\$0	\$96.0	3	\$0	\$108.0

[illegible]





Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* CONTINGENCY & MISCELLANEOUS  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	.....F Y 1 9 8 1..... P-R-O-J-E-C-T-E-D INCOME	EXPENSE	FTP*	.....F Y 1 9 8 2..... B-U-D-G-E-T INCOME	EXPENSE	FTP*	.....F Y 1 9 8 3..... E-S-T-I-M-A-T-E-D INCOME	EXPENSE
NECESSARY PAY - S & E		JZ		.0	.0		.0	.0		2,000.0	2,000.0
INFLATION (NONPAY PURCHASES)		JZ		.0	.0		.0	.0		1,700.0	1,700.0
SUPPLEMENTAL		JZ		.0	.0		4,400.0	4,400.0		11,100.0	11,100.0
Total: Federal S & E			0	\$0	\$0	0	\$4,400.0	\$4,400.0	0	\$14,800.0	\$14,800.0
ADMIN. CONTINGENCY	112B0001	JZ		.0	.0		.0	22.0		.0	27.0
Total: Administrative Allotment			0	\$0	\$0	0	\$0	\$22.0	0	\$0	\$27.0
MISC. INVEST-EXCL UNREST.ENDOW		JZ		1,957.0	.0		1,775.0	.0		1,632.0	.0
GIFTS & MISCELLANEOUS		JZ		50.0	.0		100.0	.0		100.0	.0
GEN. FUND CONTINGENCY	122B0000	JZ		.0	.0		.0	100.0		.0	200.0
Total: General Fund Allotment			0	\$2,007.0	\$0	0	\$1,875.0	\$100.0	0	\$1,732.0	\$200.0
AVERY FUND	14103000	JZ		4.1	.0		3.7	.0		3.9	.0
HARRY HIGBEE MEMORIAL ENDOWMEN	14120000	JZ		1.0	.0		.9	.0		1.0	.0
HODGKINS FUND-GENERAL	14122000	JZ		10.2	.0		9.9	.0		10.1	.0
DWIGHT W. MORROW FUND	14129000	JZ		8.0	.0		7.3	.0		7.7	.0
ALFRED MUSSIAN ESTATE FUND 3/	14129500	JZ		2.4	.0		2.1	.0		2.2	.0
OLMSTED, HELEN A.	14132500	JZ		.1	.0		.1	.0		.1	.0
POORE FUND	14134500	JZ		17.1	.0		15.6	.0		16.4	.0
PORTER FUND	14135000	JZ		29.7	.0		27.0	.0		28.3	.0
SANFORD FUND	14140000	JZ		.1	.0		.1	.0		.1	.0
ENDOWMENT FUND	14212500	JZ		857.5	.0		846.2	.0		965.2	.0
ROBERT LEE FORREST BEQUEST	14213500	JZ		89.4	.0		81.3	.0		85.4	.0
ROBERT H. GODDARD MEMORIAL FUN	14214500	JZ		.7	.0		.6	.0		.7	.0
HABLE FUND	14215000	JZ		.0	.0		.0	.0		.1	.0
GUSTAVUS E HART FUND	14217000	JZ		.1	.0		.1	.0		.1	.0
HENRY FUND	14217500	JZ		.1	.0		.1	.0		.1	.0
HENRY, JOSEPH & HARRIETT A. FU	14218000	JZ		5.2	.0		4.8	.0		5.0	.0
MAUDE HEYS MEMORIAL FUND	14219500	JZ		8.7	.0		7.9	.0		8.3	.0
CARRIE SUSAN HINTON FUND	14221300	JZ		2.5	.0		2.3	.0		2.4	.0
LAMBERT., PAULA C. FUND	14224700	JZ		4.7	.0		4.2	.0		4.5	.0
GRACE L. MEDINUS BEQUEST	14228000	JZ		.1	.0		.1	.0		.1	.0
PARENT FUND	14233000	JZ		46.3	.0		46.1	.0		46.2	.0
RHEES FUND	14237000	JZ		.1	.0		.1	.0		.0	.0
CLARA LOUISE SAFFORD ESTATE	14239500	JZ		4.1	.0		3.7	.0		3.9	.0
SMITHSONIAN BEQUEST	14240700	JZ		.4	.0		.4	.0		.4	.0



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Bureau Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)  
\*\*\*\*\*

F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	F Y 1 9 8 1 INCOME	F Y 1 9 8 2 INCOME	F Y 1 9 8 3 E-S-T-I-M-A-T-E-D INCOME	EXPENSE
--- Bureau Totals for Administration ---													
Federal S & E /1			261	\$8,776.0	\$8,776.0	257	\$14,105.0	\$14,105.0	257	\$24,782.0	\$24,782.0		
SI Overhead Recovery			0	\$0	\$4,984.0-	0	\$0	\$5,200.0-	0	\$0	\$5,400.0-		
Administrative Allotment			155	\$0	\$5,115.0	156	\$0	\$5,515.0	157	\$0	\$6,029.0		
General Fund Allotment			1	\$2,007.0	\$249.0	1	\$1,875.0	\$290.0	1	\$1,732.0	\$393.0		
Unrestricted Endowment Income			0	\$1,093.0	\$0	0	\$1,065.0	\$0	0	\$1,193.0	\$0		
Special Purpose, Other			1	\$172.0	\$183.0	1	\$135.0	\$152.0	0	\$138.0	\$130.0		
Auxiliary Activities			3	\$104.0	\$124.0	3	\$114.0	\$114.0	3	\$125.0	\$125.0		
Endowment Income			0	\$55.0	\$41.0	0	\$64.0	\$40.0	0	\$67.0	\$41.0		
Gifts & Foundation Grants			0	\$143.0	\$162.0	0	\$43.0	\$39.0	0	\$42.0	\$69.0		
Federal Grants & Contracts			0	\$90.0	\$90.0	0	\$0	\$0	0	\$0	\$0		
-----													
Overall Bureau Total.....			421	\$12,440.0	\$9,756.0	418	\$17,401.0	\$15,055.0	418	\$28,079.0	\$26,169.0		
=====													

/1 Includes effects of necessary pay, inflation, and pay supplemental for all of SI Federal funds.  
(See page C-117 for details)







Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF PROTECTION SERVICES \*  
\*\*\*\*\*  
\* (\* FTP = Full-Time Positions) \*  
\*\*\*\*\*

[illegible]

OPS - GUARD PICNIC	122C0001	2C00	.0	6.0	.0	6.0	.0	6.0
Total: General Fund Allotment			0	66.0	0	66.0	0	66.0

OFFICE OF PROTECTION SERVICES	2R2C0000	2C00	21.6	18.0	15.0	15.0	15.0	15.0
Total: Special Purpose, Other			0	\$18.0	\$15.0	\$15.0	\$15.0	\$15.0

Total for OFFICE OF PROTECTION SERVICES	563	\$11,340.0	\$11,342.0	555	\$11,903.0	\$11,909.0	603	\$14,565.0	\$14,571.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* OFFICE OF PLANT SERVICES \*  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

(* FTP = Full-Time Positions)									
		.....F Y 1 9 8 1.....			.....F Y 1 9 8 2.....			.....F Y 1 9 8 3.....	
		P-R-O-J-E-C-T-E-D			B-U-D-G-E-T			E-S-T-I-M-A-T-E-D	
		FTP* INCOME			FTP* INCOME			FTP* INCOME	
		EXPENSE			EXPENSE			EXPENSE	
F U N D N A M E	ORGN	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME
OFFICE OF PLANT SERVICES	2F00	326	20,632.0	20,632.0	318	23,282.0	23,282.0	318	26,262.0
Total: Federal S & E		326	20,632.0	20,632.0	318	23,282.0	23,282.0	318	26,262.0

OPLANTS	112F5400	2F50	5	.0	732.7	5	.0	821.0	5	.0	916.0
Total: Administrative Allotment			5	\$0	\$733.0	5	\$0	\$821.0	5	\$0	\$916.0

OFFICE OF PLANT SERVICES	2R2F0000	2F00	1	9.0	38.5	1	.0	.0	1	.0	.0
Total: Special Purpose, Other			1	\$9.0	\$39.0	1	\$0	\$0	1	\$0	\$0

Total for OFFICE OF PLANT SERVICES			332	\$20,641.0	\$21,404.0	324	\$23,282.0	\$24,103.0	324	\$26,262.0	\$27,178.0
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10/01/81  
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\* Bureau Totals

[illegible]

--- Bureau Totals for Facilities Services ---

.....F Y 1 9 8 1.....	.....F Y 1 9 8 2.....	.....F Y 1 9 8 3.....
P-R-O-J-E-C-T-E-D	B-U-D-G-E-T	E-S-T-I-M-A-T-E-D
FTP*	FTP*	FTP*
INCOME	INCOME	INCOME
EXPENSE	EXPENSE	EXPENSE

Federal S & E	925	\$33,248.0	\$33,248.0	909	\$36,616.0	\$36,616.0	957	\$42,258.0	\$42,258.0
Administrative Allotment	12	\$ .0	\$937.0	12	\$ .0	\$1,040.0	12	\$ .0	\$1,156.0
General Fund Allotment	0	\$ .0	\$6.0	0	\$ .0	\$6.0	0	\$ .0	\$6.0
Special Purpose. Other	1	\$31.0	\$57.0	1	\$15.0	\$15.0	1	\$15.0	\$15.0

Overall	938	\$33,279.0	\$34,248.0	922	\$36,631.0	\$37,677.0	970	\$42,273.0	\$43,435.0
Bureau	938	\$33,279.0	\$34,248.0	922	\$36,631.0	\$37,677.0	970	\$42,273.0	\$43,435.0
Total	938	\$33,279.0	\$34,248.0	922	\$36,631.0	\$37,677.0	970	\$42,273.0	\$43,435.0

INSTITUTIONAL

TOTALS



Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Agency Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

F U N D N A M E	REFERENCE	ORGN	FTP*	P-R-O-J-E-C-T-E-D INCOME	EXPENSE	FTP*	B-U-D-G-E-T INCOME	EXPENSE	FTP*	E-S-T-I-M-A-T-E-D INCOME	EXPENSE
Agency Totals for Each Fund Category											
*** Federal S & E ***											
Science			1,306	\$43,017.0	\$43,017.0	1,283	\$45,896.0	\$45,896.0	1,283	\$46,751.0	\$46,751.0
History & Art			642	\$19,861.0	\$19,861.0	631	\$21,154.0	\$21,154.0	631	\$21,685.0	\$21,685.0
Public Service			72	\$2,564.0	\$2,564.0	71	\$2,763.0	\$2,763.0	71	\$2,783.0	\$2,783.0
Museum Programs			285	\$9,189.0	\$9,189.0	280	\$9,985.0	\$9,985.0	280	\$10,775.0	\$10,775.0
Special Programs			35	\$5,823.0	\$5,823.0	35	\$8,967.0	\$8,967.0	134	\$12,882.0	\$12,882.0
Administration /1			261	\$8,776.0	\$8,776.0	257	\$14,105.0	\$14,105.0	257	\$24,782.0	\$24,782.0
Facilities Services			925	\$33,248.0	\$33,248.0	909	\$36,616.0	\$36,616.0	957	\$42,258.0	\$42,258.0

Total Agency for Federal S & E 3,526 122,478.0 122,478.0 3,466 139,486.0 139,486.0 3,613 161,916.0 161,916.0

*** SI Overhead Recovery ***	0	\$0	\$4,984.0-	0	\$0	\$5,200.0-	0	\$0	\$5,400.0-
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Total Agency for SI Overhead Recovery 0 \$0 \$4,984.0- 0 \$0 \$5,200.0- 0 \$0 \$5,400.0-

*** Administrative Allotment ***	79	\$0	\$16.0	78	\$0	\$0	78	\$0	\$0
Science /2	1	\$0	\$71.0	1	\$0	\$70.0	1	\$0	\$72.0
History & Art	10	\$0	\$228.0	10	\$0	\$255.0	10	\$0	\$281.0
Museum Programs	10	\$0	\$315.0	10	\$0	\$324.0	10	\$0	\$337.0
Associate Programs	155	\$0	\$5,115.0	156	\$0	\$5,515.0	157	\$0	\$6,029.0
Administration	12	\$0	\$937.0	12	\$0	\$1,040.0	12	\$0	\$1,156.0
Facilities Services									

Total Agency for Administrative Allotment 267 \$0 \$6,682.0 267 \$0 \$7,204.0 268 \$0 \$7,875.0

*** General Fund Allotment ***	4	\$0	\$468.0	3	\$0	\$252.0	3	\$0	\$259.0
Science	13	\$0	\$617.0	12	\$0	\$567.0	11	\$0	\$549.0
History & Art	16	\$0	\$734.0	19	\$0	\$777.0	21	\$0	\$902.0
Public Service	0	\$0	\$154.0	0	\$0	\$48.0	3	\$0	\$126.0
Museum Programs	13	\$0	\$597.0	13	\$0	\$640.0	13	\$0	\$645.0
Special Programs	1	\$2,007.0	\$249.0	1	\$1,875.0	\$290.0	1	\$1,732.0	\$393.0
Administration	0	\$0	\$6.0	0	\$0	\$6.0	0	\$0	\$6.0
Facilities Services									

Total Agency for General Fund Allotment 47 \$2,007.0 \$2,825.0 48 \$1,875.0 \$2,580.0 52 \$1,732.0 \$2,880.0

/1 Includes effects of necessary pay, inflation, and pay supplemental for all SI Federal funds.  
(See page C-117 for details)

/2 Net of SAO Overhead Recovery.

# Summaries of All Operating Funds

FISCAL YEARS 1981 - 1983

(Totals Rounded to Nearest Thousand)

10/01/81

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\*\*\*\*\*  
\* Agency Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	FTP*	1981 P-R-O-J-E-C-T-E-D INCOME	1982 B-U-D-G-E-T INCOME	1983 E-S-T-I-M-A-T-E-D INCOME	EXPENSE	EXPENSE
*** Unrestricted Endowment Income Administration	***		0	\$1,093.0	\$0	\$1,065.0	\$0	\$1,193.0

Total Agency for Unrestricted Endowment Income

0	\$1,093.0	\$0	0	\$1,065.0	\$0	0	\$1,193.0	\$0
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\*\*\* Special Purpose, Bureau Activity \*\*\*

Science	25	\$2,077.0	\$1,372.0	24	\$2,080.0	\$1,508.0	24	\$2,115.0	\$1,643.0
History & Art	14	\$767.0	\$692.0	7	\$663.0	\$542.0	7	\$710.0	\$592.0
Museum Programs	0	\$45.0	\$47.0	0	\$36.0	\$43.0	0	\$40.0	\$40.0
Special Programs	0	\$12.0	\$3.0	0	\$7.0	\$5.0	0	\$7.0	\$10.0
Associate Programs	0	\$7.0	\$9.0	0	\$8.0	\$10.0	0	\$8.0	\$12.0

Total Agency for Special Purpose, Bureau Activity

39	\$2,908.0	\$2,123.0	31	\$2,794.0	\$2,108.0	31	\$2,880.0	\$2,297.0
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\*\*\* Special Purpose, Other \*\*\*

Science	7	\$804.0	\$1,339.0	7	\$811.0	\$1,193.0	7	\$882.0	\$1,167.0
History & Art	11	\$407.0	\$696.0	10	\$434.0	\$798.0	8	\$416.0	\$741.0
Public Service	0	\$0	\$3.0	0	\$0	\$1.0	0	\$0	\$0
Museum Programs	0	\$8.0	\$6.0	0	\$13.0	\$2.0	0	\$11.0	\$1.0
Special Programs	0	\$47.0	\$3,047.0	0	\$28.0	\$3,688.0	0	\$31.0	\$4,017.0
Associate Programs	0	\$56.0	\$23.0	0	\$54.0	\$29.0	0	\$53.0	\$32.0
Administration	1	\$172.0	\$183.0	1	\$135.0	\$152.0	0	\$138.0	\$130.0
Facilities Services	1	\$31.0	\$57.0	1	\$15.0	\$15.0	1	\$15.0	\$15.0

Total Agency for Special Purpose, Other

20	\$1,525.0	\$5,354.0	19	\$1,490.0	\$5,878.0	16	\$1,546.0	\$6,103.0
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\*\*\* Auxiliary Activities \*\*\*

Public Service	45	\$10,621.0	\$10,038.0	47	\$11,757.0	\$11,112.0	48	\$11,375.0	\$10,910.0
Museum Programs	20	\$919.0	\$1,119.0	20	\$982.0	\$1,163.0	22	\$1,045.0	\$1,245.0
Associate Programs	141	\$52,129.0	\$44,463.0	143	\$54,903.0	\$49,586.0	144	\$61,899.0	\$54,589.0
Business Management	192	\$18,699.0	\$16,285.0	237	\$21,869.0	\$19,495.0	230	\$22,680.0	\$20,200.0
Administration	3	\$104.0	\$124.0	3	\$114.0	\$114.0	3	\$125.0	\$125.0

Total Agency for Auxiliary Activities

401	\$82,472.0	\$72,029.0	450	\$89,625.0	\$81,470.0	447	\$97,124.0	\$87,069.0
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\*\*\* Endowment Income \*\*\*

Science	7	\$1,043.0	\$1,182.0	7	\$1,109.0	\$1,033.0	7	\$1,215.0	\$1,109.0
History & Art	19	\$1,370.0	\$1,111.0	19	\$1,464.0	\$1,284.0	19	\$1,560.0	\$1,356.0
Museum Programs	0	\$0	\$0	0	\$20.0	\$20.0	0	\$0	\$0
Special Programs	0	\$12.0	\$7.0	0	\$13.0	\$24.0	0	\$12.0	\$24.0
Administration	0	\$55.0	\$41.0	0	\$64.0	\$40.0	0	\$67.0	\$41.0

Total Agency for Endowment Income

26	\$2,480.0	\$2,341.0	26	\$2,670.0	\$2,401.0	26	\$2,854.0	\$2,530.0
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Summaries of All Operating Funds  
FISCAL YEARS 1981 - 1983  
(Totals Rounded to Nearest Thousand)

\*\*\*\*\*  
\* Agency Totals  
\*\*\*\*\*  
(\* FTP = Full-Time Positions)

FUND NAME	REFERENCE	ORGN	***** F Y 1981 *****			***** F Y 1982 *****			***** F Y 1983 *****		
			FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE	FTP*	INCOME	EXPENSE
*** Gifts & Foundation Grants ***											
Science			6	\$590.0	\$1,080.0	5	\$528.0	\$683.0	4	\$373.0	\$437.0
History & Art			33	\$2,243.0	\$2,186.0	34	\$2,268.0	\$2,975.0	33	\$2,022.0	\$2,090.0
Public Service			0	\$138.0	\$134.0	1	\$77.0	\$30.0	0	\$71.0	\$10.0
Museum Programs			1	\$316.0	\$408.0	1	\$320.0	\$345.0	0	\$157.0	\$36.0
Special Programs			0	\$110.0	\$89.0	0	\$1.0	\$67.0	0	\$111.0	\$113.0
Associate Programs			0	\$13.0	\$13.0	0	\$40.0	\$40.0	0	\$0	\$0
Administration			0	\$143.0	\$162.0	0	\$43.0	\$39.0	0	\$42.0	\$69.0
Total Agency for Gifts & Foundation Grants			40	\$3,553.0	\$4,072.0	41	\$3,277.0	\$4,179.0	37	\$2,776.0	\$2,755.0
*** Federal Grants & Contracts ***											
Science			217	\$14,488.0	\$14,488.0	260	\$15,388.0	\$15,388.0	227	\$18,158.0	\$18,158.0
History & Art			0	\$142.0	\$142.0	0	\$110.0	\$110.0	0	\$85.0	\$85.0
Public Service			0	\$5.0	\$5.0	0	\$5.0	\$5.0	0	\$0	\$0
Museum Programs			0	\$31.0	\$31.0	0	\$0	\$0	0	\$0	\$0
Special Programs			1	\$337.0	\$337.0	0	\$110.0	\$110.0	0	\$50.0	\$50.0
Associate Programs			0	\$24.0	\$24.0	0	\$0	\$0	0	\$0	\$0
Administration			0	\$90.0	\$90.0	0	\$0	\$0	0	\$0	\$0
Total Agency for Federal Grants & Contracts			218	\$15,117.0	\$15,117.0	260	\$15,613.0	\$15,613.0	227	\$18,293.0	\$18,293.0
GRAND AGENCY TOTALS			4,584	233,633.0	228,037.0	4,608	257,895.0	255,719.0	4,717	290,314.0	286,318.0



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